

Borough Council of
**King's Lynn &
West Norfolk**



CIL Spending Panel

Agenda

Wednesday, 17th August, 2022
at 2.00 pm

in the

**Council Chamber
Town Hall
Saturday Market Place
King's Lynn**



King's Court, Chapel Street, King's Lynn, Norfolk, PE30 1EX
Telephone: 01553 616200

9 August 2022

Dear Member

CIL Spending Panel

You are invited to attend a meeting of the above-mentioned Panel which will be held on **Wednesday, 17th August, 2022 at 2.00 pm** in the **Council Chamber, Town Hall, Saturday Market Place, King's Lynn PE30 5DQ** to discuss the business shown below.

Yours sincerely

Chief Executive

AGENDA

1. **Apologies for absence**
2. **Notes of the previous meeting**
3. **Matters arising**
4. **Declarations of interest**

Please indicate if there are any interests which should be declared. A declaration of an interest should indicate the nature of the interest (if not already declared on the Register of Interests) and the agenda item to which it relates. If a disclosable pecuniary interest is declared, the Members should withdraw from the room whilst the matter is discussed.

These declarations apply to all Members present, whether the Member is part of the meeting, attending to speak as a local Member on an item or simply observing the meeting.

5. Urgent Business

To consider any business which, by reason of special circumstances, the Chairman proposes to accept as urgent under Section 100b(4)(b) of the Local Government Act, 1972.

6. Members present pursuant to Standing Order 34

Members wishing to speak pursuant to Standing Order 34 should inform the Chair of their intention to do so and on what items they wish to be heard before a decision on that item is taken.

7. Chair's correspondence (if any)

8. Applications FY22 2 Full report (Pages 4 - 87)

9. CIL Infrastructure Applications FY22 2 Summary (Pages 88 - 91)

10. Date of next meeting

To be arranged.

To:

CIL Spending Panel: R Blunt, F Bone, C Bower, M de Whalley, E Nockolds and T Parish

Officers

Amanda Driver, CIL Monitoring Officer
Hannah Wood-Handy, Planning Control Manager
Robyn Walkey, CIL Assistant

**CIL INFRASTRUCTURE APPLICATIONS
FY22_2 RECEIVED & SCORED**

Full Report for Spending Panel

The CIL Officer has scored all applications and provided details of the scoring and research within this document.

Total CIL Funding to be allocated based on CIL income FY21/22: £1,570,517.98

- There were no Strategic Project Applications received
- The total available CIL funding for Local Projects is **£628,207.19**
- Total applications £1,017,147.59 an oversubscription of £388,940.00
- The Spending Panel have the ability to transfer up to 10% from Strategic Funds equating to £62,820.72

Total CIL to be Allocated	£1,570,517.98	Project Type	Applied	Match Funds	10% Fund Transfer	Total after transfer	Officer Recommendation	Remaining from Officer Recommendation
Strategic 60%	£942,310.79	Strategic 50k+	£0.00	£0.00	-£62,820.72	£879,490.07	Based on applications scoring 16 and over	£686,802.00
Local 40%	£628,207.19	Local 2 - 50k	£1,017,147.59	£1,573,513.64	£62,820.72	£691,027.91		

Based on the scoring, the CIL Officer has calculated that all applications scoring 16 points or more could be allocated funding, which would leave £4,225.91 to be allocated or transferred to applications in 2023.

ID	CIL FY22/2_3
Amount Requested	4,155 + Vat
Community and Local Projects - Total Score - Total Score	10/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 0= 0 • Parish CIL 0= 1 • Other Match Funding 0 = 0 • Local Support - Parish & Ward Cllr Crofts, BC Cllr Rose, NCC Cllr Dawson= 4 • Project Commencement - Immediately = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • Low score due to no match funding. • No Parish CIL received to date • 3 Self Build Exemptions & 8 New Houses approved awaiting commencement • No CIL Funding previously allocated
Project Details - Project Name/Title	Bus shelter for school children Silt Road, Nordelph
Name of Organisation submitting this request	Nordelph Parish Council
Project description - Brief description of the project:	The aim is to provide a much-needed bus shelter for the children of Nordelph at drop-off and pick up times. For years our children have stood in all weathers on a very exposed, wide-open section of Silt Road to wait for their transport and the Parish Council would like to rectify this. Please understand small parish councils like Nordelph with a very small precept just can't afford this type of project without financial support from such funds as this. The village has limited services and facilities and a bus shelter would make such a difference. I have noted that other larger parishes with more financial resources have benefitted from funding for a bus shelter from the Cil fund; it would be great if some of the smaller parishes in your borough without these extra financial resources could also benefit.
Match Funding	There are no surplus funds from the annual precept of just £9,500.00 to allocate to this type of project; it would equate to 50% of the precept which is just not viable for a small parish like Nordelph.
Summary of Expenditure	quote of £4,155 + Vat to provide and install a 2-bay reverse cantilever shelter
Community Benefit	The community of Nordelph has limited resources / facilities, if any. The installation of a bus shelter would make SUCH a difference to this small community. It might not benefit as many residents as a bus shelter does in some of your larger parishes but without financial assistance from funding pots such as this your smaller communities never have a chance of improving their facilities / services for their residents. This type of funding is vital and integral to improving the lives of the people in rural areas that miss out on so many opportunities because of the size of their parish.
Local Support	I have been Clerk for Nordelph for 12 years and the issue of a bus shelter for the school children has been on-going since before I joined. Our Ward Councillor has always championed our efforts to try and achieve this goal for the parish and is fully supportive of our goal.
Project timescale	This project can be progressed immediately. We have permission from NCC Highways to proceed and Westcotec Ltd. are fully on-board.
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility Allocate fund <u>but not VAT</u> , as Parish can claim VAT.
CIL IFS - Expenditure Type	Highways - Trods, SAMs, Street Lights etc..

ID	CIL FY22/2_5
Amount Requested	10,000
Community and Local Projects - Total Score - Total Score	20/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 30%= 5 • CIL Parish Funds 55%= 5 • Other Match Funding 0 =0 • Local Support - Parish, BC, District & Ward Cllrs, School, Resident Feedback = 5 • Project Commencement - 0 - 6 Mths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • 85% Match Funding, including 55% CIL Parish Funds • Strong Local Support • Significant Development - 29 Applications with 14 Self Build Exemption • Total CIL Parish Paid £18,372.53 Balance unspent £10,675.16 • No CIL Funding Allocated to date
Project Details - Project Name/Title	20mph speed limit around our village school
Name of Organisation submitting this request	Marshland St James Parish Council
Project description - Brief description of the project:	The speed limit in Marshland St James is to be reduced from 40mph to 30mph. We wish to add further school-time restrictions by introducing 20mph zones on Smeeth Road, Walton Road and School Road around the crossroads that link those streets. This will involve four 'wig-wag' flashing warning signs and associated road signage.
Match Funding	Funding from CIL Parish Payments (£5500) and Funding from Parish Precept (£3000)
Summary of Expenditure	We have been advised by Highways that 'the indicative costs are in the region of £6054 a pair plus £1000 commuted sum for maintenance this also depends on electrical feed or solar powered etc etc, we are seeing a monthly increase in costs though so I would suggest adding on 20%.' That would equate to £16929 in July 2022. Work would be commenced as soon as it can be programmed following a funding decision.
Community Benefit	Marshland St James school is located on a narrow congested road, close to a busy road junction and with limited parking. Provision of 20mph school-time restrictions will enhance the safety of the area.
Local Support	The scheme is supported by the Parish Council, our District Councillor and our County Councillor. We carried out a consultation for our putative Neighbourhood Plan earlier this year and excess speed was raised as an issue of concern by many respondents.
Project timescale	Commencement in Autumn 2022 with completion by the end of the year
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility/Residents Health & Safety
CIL IFS - Expenditure Type	Highways - Trods, SAMs, Street Lights etc..

ID	CIL FY22/2_6
Amount Requested	15,000.00
Community and Local Projects - Total Score - Total Score	16/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 0= 0 • Upwell Parish CIL 0= 1 • Other Match Funding 87% = 5 • Local Support - Parish & BC Cllrs, Middle Level Commissioners, Local Residents & Blunts Trust = 5 • Project Commencement - Immediately = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • 87% Match Funding _ Blunt Trust (Not Linked to Cllr Blunt) • <u>Well Creek Trust - Charity</u> • CIL Parish Funds Paid £1867.97 Balance £0 (Refurb War Memorial Garden) • 33 New Applications with 19 Self Build Exemptions • CIL Funding Allocated FY21 £56,062 Upwell Hall Renovations • Meets NP • Other 22_ Apps for this Parish <ul style="list-style-type: none"> • FY22_2/26 £3,500 Village hall bar • FY22_2/27 £35k Village Hall Heating • FY22_2/28 £5k Village Hall Fire Alarm
Project Details - Project Name/Title	Refurbishment of Landing Stage, Church Bridge Mooring, Upwell
Name of Organisation submitting this request	Well Creek Trust Limited
Project description - Brief description of the project:	The project plan is to refurbish the mooring after many years of wear and tear due to its popularity with boaters, fishermen and the local residents of the surrounding villages. The Upwell Parish Council, along with Kings Lynn and West Norfolk Borough Councillors, the Middle Level Commissioners and the Blunt Trust are fully in favour of the work.
Match Funding	The Blunt Family Trust in Upwell, has kindly agreed to partially fund the project with £13,000.00. Even though the quote is for £ 26, 474.88, we have applied for £15k due to the volatile cost of wood and to compensate for inflation.
Summary of Expenditure	The Well Creek Trust has received a quote for £26,474.88 from a local reputable builder , who has a lot of experience with this sort of work. The work should only take 4 weeks to complete.
Community Benefit	The Church Bridge mooring was originally built in the 1980s and over the years, due to its popularity with the boaters, was extended in 2007 to its present length of 52.4 M. At many times during the boating season from April to October, the mooring is often full with NarrowBoats and Cruisers and even doubled moored. The boats usually stay overnight, where the visitors use the local village amenities. The landing stage is popular with the local fishermen and is used by the residents, where they rest and watch the wildlife and boats. Finally, the refurbishment further supports the Upwell Neighbourhood Plan, where the Creek is mentioned as a high quality tourism attraction (5.2) Economy and Tourism Policies and Community Actions.
Local Support	The Well Creek Trust has received emails of support from the chairman of the Upwell Parish Council, 2 local Borough Councillors of the BCKLWN and the Blunt Trust. The Well Creek Trust also received further support from its members.
Project timescale	The work should only take 4 weeks and the project plan is to start in the first week of November 2022 and complete it by the 1st December2022.
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility & Leisure
CIL IFS - Expenditure Type	Open Space - Play Areas and open green spaces.

ID	CIL FY22/2_7
Amount Requested	20,000
Community and Local Projects - Total Score - Total Score	18/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 15% = 3 • Parish CIL 0%= 1 • Other Match Funding 20% = 4 • Local Support - Parish, Residents, Users, Cllr Nockolds, Community Feedback = 5 • Project Commencement - 0 - 6 Mnths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • 35% Match Funding from Parish Council/Hall Funds • CIL Funding allocated to date £20,000 - £10k Carpark & £10k street lighting • 2 Planning Applications granted - 1 with exemptions • Parish CIL paid: £0
Project Details - Project Name/Title	Front Porch - North Wootton Village Hall
Name of Organisation submitting this request	North Wootton Village Hall
Project description - Brief description of the project:	A new porch for the village hall is seen as part of the continuous improvements that the Village Hall Committee are trying to do.
Match Funding	Between the village hall and the North Wootton Parish Council we will be putting in the extra £7000, as our contribution to the funding.
Summary of Expenditure	We have 3 Quotes from local builders to carry out the work.
Community Benefit	<p>We believe that putting a porch on the front door will increase the rentability of the hall.</p> <p>Compliment the aesthetics and general look of the building.</p> <p>Improve access in and out of the front entrance by disabled users</p> <p>Bring in a diverse group of people that do not use the hall at the present time due to access issues</p> <p>Continue the improvement of the hall as a Community Centre for the village</p>
Local Support	<p>We have received letters from local residents and people that hire the hall all saying that it is a good idea and are looking forward to seeing the improvements that this will make.</p> <p>Also included is a letter from the previous Chair of North Wootton Parish Council - Dorothy Pulsford Harris, as she was instrumental in the transition of the hall to a new committee back in 2018</p>
Project timescale	We aim to start work as soon as we hear the outcome of this application. As we would like to complete the project prior to the winter months
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility, Leisure
CIL IFS - Expenditure Type	Community Facility

ID	CIL FY22/2_9
Amount Requested	15,000
Community and Local Projects - Total Score - Total Score	18/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 13%= 3 • Parish CIL £11%= 1 (100% CIL used) • Other Match Funding 67% =5 • Local Support - Neighbourhood Plan, Parish, Residents, Questionnaire, Holkham Estate = 5 • Project Commencement - 6 - 9 Mths = 4
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • 91% Match funded + Using CIL Parish Funds • Strong evidence to support application • Meets NP • 6 Planning Applications Approved • Parish CIL Payments: <ul style="list-style-type: none"> • Total CIL Paid to parish to date:£3,914.04 unspent to date - £1,620.04 put forward for this project • CIL Funding Allocated to date: <ul style="list-style-type: none"> • FY21 £5,100 Play Area Fencing
Project Details - Project Name/Title	Surface matting visitor car park
Name of Organisation submitting this request	Castle Acre Parish Council
Project description - Brief description of the project:	Castle Acre's Neighbourhood Plan calls for a dedicated seasonal visitor car park to draw incoming motorists away from the centre of the village. The Plan was approved by 88% of those voting and is now official policy. Objective 8 calls for designated 'off street' parking to improve pedestrian safety and to reduce the visual dominance and physical impact of parking in the village centre.' CAPC will rent Holkham's grass field off Priory Lane on a long-term lease of £200 pa (see uploaded images 4 & 5, map and parking layout). The field is within the Conservation Area. To protect its 1,200 m2 grass surface from damage by up to 40 parked cars per day, CAPC plans to install a tile system, supplied by Gridforce - made of 100% recycled low density polyethylene plastic, frost and UV radiation proof. It will provide a stable, eco-friendly reinforcement laid within the surface grass. See uploaded project plan for full details.
Match Funding	£10,000 Lottery Awards For All £2,000 CAPC own CIL funds (Actual £1,620.04 - FY21/22 Parish Report) £2,000 CAPC reserves
Summary of Expenditure	The total cost of the surface matting, including laying and labour, is £24,700 + VAT (quote uploaded). CAPC can reclaim VAT
Community Benefit	By encouraging motorists, through both signage and limiting on-street parking, to use the new visitor car park, it will reduce the number of parked cars in the village centre. Such an infrastructure development will have the advantage of creating and maintaining a positive difference to people's lives in maintaining accessible, clean, pleasant and safer public places and communities (CIL project criteria – community facilities). It will have direct environmental benefits by reducing traffic, parking, noise and pollution in the village centre, thereby improving the well-being of residents. It will be safer for residents and visitors alike strolling around Stocks Green, using the pub and café. It will make this conservation village and its surrounding countryside a more enjoyable and less stress-free experience for the many annual tourists – meeting the CIL economic criteria of supporting Castle Acre as a leading visitor and cultural destination
Local Support	The questionnaire issued to residents as part of the village's Neighbourhood Plan generated many calls for a solution to over-parking in the village centre. Objective 8 in Traffic & Transport calls for 'Management of 'on road' car parking in the centre of the village to reduce congestion and to allow permitted traffic to pass through the village safely. Provide designated 'off street' parking to improve pedestrian safety and to reduce the visual dominance and physical impact of parking in the village centre.' CAPC and residents support this new Visitor Car Park as a significant benefit to this Conservation village.
Project timescale	It is expected to lay down the matting in early Spring 2023 and open the visitor car park in May 2023 in time for increasing visitor numbers

Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility, Open Space & Leisure
CIL IFS - Expenditure Type	Community Facility

CIL Infrastructure Funding Applications FY22_2 - Report

CIL FY22/2_10

ID	CIL FY22/2_10
Amount Requested	23,810.00
Community and Local Projects - Total Score - Total Score	15/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 10.5%=2 • Parish CIL 0%= 1 • Other Match Funding 10.5% =2 • Local Support - Parish Council, Village Hall Committee, BC & NCC Cllrs, Community Feedback & Hall User Groups = 5 • Project Commencement - 2-3 Mnths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • 21% Match Funded • Strong Local Support • 7 Planning Applications Approved • Parish CIL Payments: <ul style="list-style-type: none"> • Total CIL Paid to parish to date:£9,191.54 • Total CIL Spent by Parish £9,191.54 • Balance = £0 • CIL Funding Allocated to Parish to date £14,800 <ul style="list-style-type: none"> • FY21 £8,800 Playing Field Outdoor Gym • FY22_1 £6,000 Village Hall Modular Stage • Other 22_ Apps for this Parish <ul style="list-style-type: none"> • FY22_2_11 £6,280 Village Hall Fire Doors
Project Details - Project Name/Title	Solar/Heating/Air Conditioning Project
Name of Organisation submitting this request	Sedgeford Parish Council
Project description - Brief description of the project:	Currently, Sedgeford village hall's electrical supply is via the national grid and our heating is by way of oil-fired boiler/radiators. We plan to fit solar panels to the roof of the hall, to reduce our dependence on the national grid for our electricity and reduce ongoing costs. At the same time we plan to fit electric heating units to replace the current oil-fired radiators, that will also provide air conditioning in the hot summer months when the hall can be unbearably hot. Both measures will reduce the hall's carbon footprint.
Match Funding	Parish Council (Precept)- £2500 Village Hall Committee -£2500
Summary of Expenditure	For full details of the solar and heating/air conditioning please see the quotes and plans attached. Solar installation- £14482, Heating/Air Conditioning installation - £14328, Total Cost - £28810 The plan is to build in resilience, so the hall becomes a "command" hub in case of a local disaster involving the loss of electrical power. Two batteries would be installed to store energy from the solar panels, and this would provide power for lights and sockets for a significant period at the command hub, with emergency heating via the existing oil boiler/radiators. This would enable potential rescue communications to be housed at the hall, together with possible emergency accommodation for villagers. The two batteries will be topped up daily, via cheap overnight tariffs, on days when there is insufficient sun.
Community Benefit	The Village Hall is a well-used community infrastructure facility. This project provides an environmental boost to the village, demonstrating the desire of the Parish Council and Village Hall Committee to contribute towards an improved environment by reducing the use of fossil fuels. Locals will be encouraged to follow suit by the solar contactor hosting a demonstration evening. By utilising solar technology we will greatly reduce the ongoing cost of our electricity for the hall. By reducing our dependence on the oil-fired boiler to almost nil, we will avoid the vagaries of the oil market prices. The whole project will ultimately allow the Village Hall Committee to consider other community projects with its improved budget. Not only will this project benefit the village, it will also contribute towards Borough, County and National Government environmental targets. The many locals who use the hall facilities, will benefit from the knowledge that the hall is being future-proofed.
Local Support	This application is made by the Parish Council, with the support of the Village Hall Committee. Parishioners are becoming increasingly more

	environmentally aware and are extremely supportive of the plan. Regular users the Arts Society, table tennis, dance, keep fit and stretch/relaxation groups have all voiced support.
Project timescale	The project would commence immediately funding is agreed and would be completed within 2-3 months
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
CIL IFS - Expenditure Type	Green Infrastructure - Solar, biodiversity, renewable energy

ID	CIL FY22/2_11
Amount Requested	6280.00
Community and Local Projects - Total Score - Total Score	19/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 16%=4 • Parish CIL 0%= 1 • Other Match Funding 16% =4 • Local Support - Parish Council, Village Hall Committee, BC & NCC Cllrs, Community Feedback & Hall User Groups = 5 • Project Commencement - 2-3 Mnths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • 32% Match Funding • Strong Local Support • 7 Planning Applications Approved • Parish CIL Payments: <ul style="list-style-type: none"> • Total CIL Paid to parish to date:£9,191.54 • Total CIL Spent by Parish £9,191.54 • Balance = £0 • CIL Funding Allocated to Parish to date £14,800 <ul style="list-style-type: none"> • FY21 £8,800 Playing Field Outdoor Gym • FY22_1 £6,000 Village Hall Modular Stage • Other 22_ Apps for this Parish <ul style="list-style-type: none"> • FY22_2_10 £23,810 Village Hall AC/Solar
Project Details - Project Name/Title	Replacement External Fire Doors
Name of Organisation submitting this request	Sedgeford Parish Council
Project description - Brief description of the project:	Sedgeford Village Hall was built in 2000 and the original doors are showing signs of age. There are three sets of double fire doors and one single. A number of the glazed units are “blown” impacting on their ability to insulate the building. All door frames have become misshapen, again adversely effecting insulation performance. The “push bar” opening mechanisms are all very worn, making building security an issue. Often doors appear to have closed properly, and the alarm set, but they can be opened from the outside.
Match Funding	Parish Council (From Precept)- £1000 Village Hall Committee -£1000
Summary of Expenditure	The price for the French door's with side panels and push bar would be: £2,760.00 inclusive of Vat and Fitting. Single door: £1,440.00 French doors with no side panels: £2,040.00 each. Total for both: £4,080.00 The total price for everything would be: £8,280.00
Community Benefit	The Village Hall is a well-used community infrastructure facility and is used by a variety of parishioners and visitors. Difficulties locking these doors impacts on all users, as does any exposure to the elements through the doors lack of insulation. The security of the hall is vital to protect its contents and the fabrication of the building. Considerable improvements have been made to the hall over the last few years, but the state of the doors is letting the property down.
Local Support	This application is made by the Parish Council, with the support of the Village Hall Committee, our Borough Councillors, Stuart Dark and Terry Parish, as well as our County Councillor, Michael Chenery. Regular users including the Arts Society, table tennis, dance, keep fit and stretch/relaxation groups have all voiced support, as have some one-off hirers, who have commented that the current doors can be difficult
Project timescale	The project would commence immediately on the bid being agreed and be completed within 2-3 months.
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
CIL IFS - Expenditure Type	Community Facility

ID	CIL FY22/2_12
Amount Requested	50,000
Community and Local Projects - Total Score - Total Score	16/21 (KL - Max Points 21)
Scoring Details	<ul style="list-style-type: none"> • Org Funds 0 =0 • Parish CIL 0%= 1 • Other Match Funding 60% = 5 • Local Support - Parish Council, User Groups, Local Residents, BC & Ward Cllrs Rust & J Collop & Community Tweets = 5 • Project Commencement - 0 - 6 Mnths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • 60% Match Funding • Strong Local Support • KL Project_No CIL or Parish • CIL Funding Allocated to date: Gaywood Community Centre Outdoor Gym £10k FY21_1
Project Details - Project Name/Title	GCC Play Park
Name of Organisation submitting this request	Gaywood Community Centre
Project description - Brief description of the project:	We would like to have a children's play park built onto the back of the community centre on the back field, this park would need equipment ages from toddlers up to 11 years of age but have a divided area to separate toddler equipment
Match Funding	We have applied for match funding from the National Lottery Community Fund 30,000
Summary of Expenditure	We are atill in the early stages and until we know if we definitely have the funds we can't apply for much we have sent of for numerous catalogues and we are aware that the equipment will be costing around £30,000 most of the funding will be safe fencing and flooring etc also installation and design and planning
Community Benefit	There are parks on the other side of the community estate but this means children can only use that park if their parents take them that way, a park on our community centre side of the estate would be great for the kiddies that live that side, there is nothing on this side for the youngsters, the area has a beautiful wooded area and playing field but that's it, we had outdoor gym equipment put in last year for the teens now this would compliment that equipment as the younger ones would have something for them we also have a newly opened community coffee shop this would compliment that beautifully. The community centre is totally voluntary charity but the area around it is council run so we would work with the council on this project to ensure every safety consideration is covered. The community centre also runs a baby sensory group where new mums meet then go for a coffee this would also benefit them to take the children after
Local Support	We have liased with the local community and spoken at our hire groups in the community centre to gain support for this project
Project timescale	We would hope to start the project immediately and hopefully have the park finished within 6 months
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility/Open Space & Leisure
CIL IFS - Expenditure Type	Open Space - Play Areas and open green spaces.

ID	CIL FY22/2_13
Amount Requested	3569.10
Community and Local Projects - Total Score - Total Score	11/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 0 =0 • Parish CIL 0%= 1 • Other Match Funding 0 = 0 • Local Support - Parish Council, BC Cllrs, User Groups, Local Residents, Survey Responses = 5 • Project Commencement - 0 - 6 Mnths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • No Match Funding - Low Score • Parish CIL Paid to date: £2,199.98 unspent <u>CIL Balance to date (COP FY21/22):£2,109.98</u> • 6 Planning Applications • CIL Funding received to date: £4056.26 Martingdales Fencing, Warren Close Play Area Slide • Local Plan - Key Rural Service Centre
Project Details - Project Name/Title	Recreation Field Tots Play Area Seesaw
Name of Organisation submitting this request	Watlington Parish Council
Project description - Brief description of the project:	The Recreation Field is an open green space which houses a MUGA, gym area, older children's play equipment and a Tots play area for very young children. It is a secure site for children and families. The Tots Play Area is fenced and gated within the Recreation Field and has tall hedging at the back; noise and disturbance from small children playing on this area is minimal and is not detrimental to the occupiers of surrounding properties. The site is owned and maintained by the Parish Council; fortnightly inspections are carried out and a full annual inspection takes place annually in April by the Play Inspection Company.
Match Funding	The Council has no match funding to make for this scheme unfortunately.
Summary of Expenditure	Seesaw £1,736.00. Professional Installation £1,136.99.Freight £260.40.Professional Inspection following Installation £435.71.
Community Benefit	Open space and recreational facilities are a key planning factor in the National Planning Policy Framework for both new and existing sites, as they contribute to the health, well-being and social interaction for both children and parents.
Local Support	A seesaw on this site would provide enhanced vitality to the Tots Play Area and is something parents/guardians have been asking the Council to provide for quite some time. Support of this has been via verbal communication.
Project timescale	Start date: ASAP (if the bid is successful, this scheme will be completed in this financial year).
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility/Open Space & Leisure
CIL IFS - Expenditure Type	Open Space - Play Areas and open green spaces.

ID	CIL FY22/2_14
Amount Requested	50,000
Community and Local Projects - Total Score - Total Score	18/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 10% = 2 • Parish CIL 7%= 1 • Other Match Funding 200+ = 5 • Local Support - Parish,Public Meeting, Local Residents, Denver Village School, Feedback from leafleting= 5 • Project Commencement - 0 - 6 Mnths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • 200%+ Match Funding from Public Works Loan Board • Strong Local Support • CIL Funding received to date: £6,458 Playing Field Carpark • 6 Planning Applications granted - 50% with exemptions • Parish CIL paid: £3,620.17 - 100% toward this project
Project Details - Project Name/Title	Purchase of Denver Playing Field
Name of Organisation submitting this request	Denver Parish Council
Project description - Brief description of the project:	To preserve the open and green space from Ely Diocese to use as playing field for the local community
Match Funding	<p>CIL funding - £3620.17</p> <p>Parish Precept - £5,000</p> <p>Public Works Loan (approved) - £180,000 (if grant is approved the council would only drawn down £130,000)</p>
Summary of Expenditure	Surveyor fees - £337.50, Legal fees - £4250, Purchase - £180,000
Community Benefit	<p>Denver Playing Field is currently rented from Ely Diocese and has provided a facility for community sport and recreation for Denver and the surrounding area. The Diocese has indicated on several occasions that they might submit plans to develop part of the playing field and the parish council has determined that what would remain would insufficient to carry on current activities. The playing field has for many years been a focus for community fundraising activity, through things as car boot sales, village fun days and recycling banks, and funds raised have been put to the cost of rent and maintenance of the field. The car park serving and forming part of the field provides essential parking for parents of children attending Denver village school, parking which is not available anywhere else in the village. The community has also joined together recently in a Platinum Jubilee project to improve the pond and surrounding area adjacent to the playing field including tree planting.</p>
Local Support	<p>Denver Parish Council held two public meetings to consultant residents on raising the precept to meet the Public Works Loan Board repayments, both meetings were attended by over 60 residents. Unanimous support to the proposal. Denver Parish Council also received 15 emails from residents who could not attend the meeting, again gaining 100% support. The council has received no expressions of concern or objective. The meetings followed leafleting of every home in Denver approximately three weeks in advance.</p>
Project timescale	August 2022
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility/Open Space & Leisure
CIL IFS - Expenditure Type	Open Space - Play Areas and open green spaces.

ID	CIL FY22/2_17
Amount Requested	3758.00
Community and Local Projects - Total Score - Total Score	14/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 0% = 0 • Parish CIL 0%= 1 • Other Match Funding 100% = 5 • Local Support - Parish, Ward & NCC Cllrs = 3 • Project Commencement - 0 - 6 Mnths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • 100%+ Match Funding from Parish Partnership - no Parish CIL • 18 Planning Applications granted - 8 with exemptions • Parish CIL paid: £9,475.80 - £6,209.40 unspent to date • Other 22_2 Apps for this Parish - <u>no CIL Parish Match Funding</u>: <ul style="list-style-type: none"> • FY22_2/17 £3758 Bus Shelter - The Peel Centre • FY22_2/51 £4,430 New Playing Field Goals • FY22_2/61 £2,040 Pavilion Water Pump Repair • FY22_2/65 £3,050 Pavilion Hand Dryers • Previously Allocated CIL Funding to this Parish with precept matchfunding: <ul style="list-style-type: none"> • FY21/09 £10k Play Area Repairs (Completed) • FY22_1/05 £2497.50 Replacement Bus Shelter - Elmfield Drive (Completed) •
Project Details - Project Name/Title	Replacement bus shelter_The Peel Centre
Name of Organisation submitting this request	Emneth Parish Council
Project description - Brief description of the project:	To replace the current bus shelter adjacent to The Peel Centre on the A1101 Emneth that serves Morrisons and B&Q as well as other shops at The Peel Centre.
Match Funding	The Parish Council is applying to Norfolk County Council to their Parish Partnership Scheme for a further £3,758.00 as the total project cost is £7,516.00 + Vat.
Summary of Expenditure	quote for a 3 bay cantilever bus shelter with solar lighting for £7,516.00 + Vat.
Community Benefit	The current shelter outside Morrisons is in an extremely poor condition with the electrics from the old supply hanging out of the box, the perspex panels are in desperate need of replacing; the general overall condition of the shelter is very poor and needs replacing.
Local Support	Both our County Councillor and Ward Councillor are in full support of the proposal and I will forward their emails of support to you separately.
Project timescale	As soon as funding is secured the project can proceed immediately.
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
CIL IFS - Expenditure Type	Highways - Trods, SAMs, Street Lights etc..

ID	CIL FY22/2_18
Amount Requested	3933.00
Community and Local Projects - Total Score - Total Score	13/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 50% = 5 • Parish CIL 0%= 1 • Other Match Funding 0% = 0 • Local Support - Parish, Cllr Spikings & FB Survey Feedback = 3 • Project Commencement - 6 - 9 Mnths = 4
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • 50% Match Funding from Parish Council - No Parish CIL used • Parish CIL paid: £13,832.39 - No money spent to date • No CIL Funding allocated to date • 9 Planning Applications granted - 3 with exemptions • Other 22_2 Apps for this Parish: <ul style="list-style-type: none"> • FY22_2/18 £3,933 Streetlights • FY22_2/19 £2,661 Defibs
Project Details - Project Name/Title	New Streetlights
Name of Organisation submitting this request	Welney Parish Council
Project description - Brief description of the project:	to install three 5m solar powered streetlights in the village of Welney. Price per lamp is £2622 including VAT
Match Funding	Welney Parish Council, have agreed to pay 50% for the three streetlights
Summary of Expenditure	quoted £2185 plus vat per light on the 8/7/2022, this is valid for 30 days. Welney PC have a contract for streetlight maintenance. one streetlight to be installed this financial year with the other two in 22/23.
Community Benefit	2 streetlights have been discussed along March Road and 1 for Chestnut Ave. Chestnut Ave is near to the children's playground allowing the children and families sufficient light to walk and from the playground. The two March Road for the safety of parishioners on new pavements established in around 2018. The new pavement is from New Road to Hurn Drove where the William Marshall Community Centre is. This centre is used for many clubs and meetings. this would help all of the community of Welney.
Local Support	new streetlights have been discussed at the Parish Council meetings.
Project timescale	The first streetlight would be installed in 2022/23 financial year. The other two early Spring 2023. (both dependant on Westcotec the supply company/)
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
CIL IFS - Expenditure Type	Highways - Trods, SAMs, Street Lights etc..

ID	CIL FY22/2_19
Amount Requested	2661.00
Community and Local Projects - Total Score - Total Score	10/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 50% = 5 • Parish CIL 0%= 1 • Other Match Funding 0% = 0 • Local Support - Parish, Cllr Spikings & FB Survey Feedback = 3 • Project Commencement - 18 Mnths + = 1
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • Very low score - longer term project and little evidence of community support • 50% Match Funding from Parish Council - <u>No Parish CIL used</u> • Parish CIL paid: £13,832.39 - No money spent to date • No CIL Funding allocated to date • 9 Planning Applications granted - 3 with exemptions • Other 22_2 Apps for this Parish: <ul style="list-style-type: none"> • FY22_2/18 £3,933 Streetlights • FY22_2/19 £2,661 Defibs
Project Details - Project Name/Title	Defibrulators
Name of Organisation submitting this request	Welney Parish Council
Project description - Brief description of the project:	to provide two new defibs in the Parish of Welney
Match Funding	50% funding from precept
Summary of Expenditure	2 new defibs at £4435.00 plus VAT.
Community Benefit	Currently there is one defib located at the post-box opposite the Lamb and Flag public house. The community around Tipps End and near the post-box on Wisbech Road would not be able to save a life as the distance to travel and get this one is too far. The Wisbech Road one would also benefit the community at Lakes End
Local Support	This has been discussed at Welney Parish Council meetings
Project timescale	to provide one defib in the financial year of 2022/23 and the other one next year 2023/24
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
CIL IFS - Expenditure Type	Community Facility

ID	CIL FY22/2_21
Amount Requested	50,000
Community and Local Projects - Total Score - Total Score	18/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 40% = 5 • Parish CIL 0%= 1 • Other Match Funding 200+ = 5 • Local Support - Parish, Public Meeting, Local Residents, User Groups, Survey Responses, Cllr Support= 5 • Project Commencement - 12 - 18 Mnths = 2
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • 200%+ Match Funding • Strong Local Support - well used local facility • CIL Funding received to date: Walpole PC - FY21 £3,400 Playground Replacement Equipt • 11 Planning Applications granted - 5 with exemptions • Parish CIL paid: £2091 Balance £0 • <u>Planning Permission 21/01712/F Granted</u>
Project Details - Project Name/Title	Parish Hall Demolition and Rebuild
Name of Organisation submitting this request	Walpole St Peter Parish Hall
Project description - Brief description of the project:	<p>We aim for a safe, warm, and welcoming venue, with activities for all residents, of genders, ages or abilities. To stay as the heart of our village where there is no local shop, no pub and very limited public transport. The hall brings people together to pursue their interests, socialise, make new friends, offer support and get away from home for a few hours. Without this, many would be isolated, making them vulnerable to both physical and mental health problems. The hall caters for all ages, as our rural location, and lack of public transport, can have detrimental effects on our younger residents too. We strive to deliver a venue to meet the recommendations of The Campaign to End Loneliness which advocates that nobody who wants company should be without it, and also HM Government strategy 2018 'A connected society A strategy for tackling loneliness'. Clearly recognising the importance of tackling loneliness and isolation in all age groups. (document attached)</p>
Match Funding	<p>Walpole Parish Council Community fund £30,000 Fundraising/Donations £17,743 Poors grant £2,500 (another £2,500 to come)</p> <p>The Grange grant £5,000 (granted but not yet in bank account) General funds (£20,000) - SPENT - £10,746 on plans/planning permission. Therefore £64,497 available for build. Plus Screwfix and H R Greene grants applied and awaiting outcome. Application made to Grantscape East Coast Community Fund for £50,000 Discussions held with National Lottery for future application</p>
Summary of Expenditure	<p>A full breakdown of expected costs is attached - It is our intention, wherever possible, to use local suppliers, companies and contractors, to foster a circular economy where fund are spent locally. In the current economic climate, it has been difficult to obtain firm quotations for materials, however the spreadsheet attached is accurate as at July 2022. A detailed demolition and build programme will be formulated when we have sufficient funding secured to discuss this with contractors and suppliers.</p>
Community Benefit	<p>Our aim is to have a safe, warm, vibrant and welcoming venue, able to provide activities for all residents, regardless of gender, age or physical ability. To stay as the heart of our village life for future generations. There is no local shop, no pub and very limited public transport. The hall brings people together enabling them to pursue their hobbies and interests, socialise, make new friends, offer mutual support and get out of their homes for a few hours. Without the hall, many people would be isolated, making them more vulnerable to both physical and mental health problems. The hall caters for all age groups, recognising that our rural location, and lack of public transport, can have detrimental effects on our younger residents too. We aim to deliver the requirements of The Campaign to End Loneliness believes that nobody who wants company should be without it, and HM Government's 2018 strategy on loneliness. (details attached)</p>
Local Support	<p>Residents have attended an open meeting, local groups have been consulted and many have provided letters of support, outlining their view on the significant benefits that having our hall delivers. In Spring 2022 a breakfast meeting was held, with the plans on display and the</p>

	committee available to answer any questions, a survey was also undertaken to canvass the views of residents on the types of activity they would like to see in a new Hall. The event was very well attended. The Parish Council and the local Borough Councillors have been fully involved in the thinking behind the project and have given it their full support. It is estimated that circa 7,000 visits to the Parish Hall are made every year to participate in activities or fundraising events
Project timescale	It is anticipated that demolition would commence in early 2023 with the new Hall ready for occupation in 6-8 months. Final details of timescales will be dependant on securing funds, and commissioning contractors and materials
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
CIL IFS - Expenditure Type	Community Facility

ID	CIL FY22/2_22
Amount Requested	11,750
Community and Local Projects - Total Score - Total Score	16/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 30% = 2 • Parish CIL 0%= 1 • Other Match Funding 77% = 5 • Local Support - Parish, Cllr Blunt & School = 3 • Project Commencement - 0 - 6 Mnths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • CIL Parish Funds Paid £5,903.21 <ul style="list-style-type: none"> • Spent £535 Dog bins & Defib • <u>Allocated match funding £1264 FY21/053</u> • Balance £3,989.01 - 0% CIL match funding used for this project • 5 Self Build Exemptions & 13 New Houses approved awaiting commencement • CIL Funding Already received FY21 £4,384 Play Area Improvements • 47 Students at Walpole Highway School
Project Details - Project Name/Title	Wellbeing Portakabin (Walpole Highway School)
Name of Organisation submitting this request	The Windmill Primary Federation
Project description - Brief description of the project:	The school's current library provision is a small converted Victorian toilet. We would like to provide pupils with a building that can support their wellbeing and assist with reading. Following the pandemic there is an even greater need for such a place, where pupils can reflect on their feelings and learn to read in a space that encourages the enjoyment of learning. The inclusion of a meeting area would provide space for the Pastoral Team to work and a room that could be used by Friends of the School and local community for parish council meetings and local groups as needed.
Match Funding	Walpole Highway Parish Council are providing a grant of 3,500 The Windmill Primary Federation of which Walpole Highway Primary school is a member 9,000
Summary of Expenditure	Portakabin 24,250
Community Benefit	It is intended that the space could also be used by the community for meetings, coffee mornings, evening classes or other activities that it requires
Local Support	Parish and Ward Council Friends of the School Please see evidence attached
Project timescale	1/9/22 - 31/3/23
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
CIL IFS - Expenditure Type	Community Facility

ID	CIL FY22/2_25
Amount Requested	3,690
Community and Local Projects - Total Score - Total Score	12/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 0 = 0 • Parish CIL 100%= 5 • Other Match Funding 0 = 0 • Local Support - Parish, Sports Club= 2 • Project Commencement - 0 - 6 Mnths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • 100% Match Funding from Parish CIL • Parish 25% NP CIL paid: £93,874.21 <ul style="list-style-type: none"> • Higher % CIL Paid - significant 2nd home development • Match funding allocated to this project £3,690 • Balance unspent CIL £67k+ • CIL Funding received to date: £0 • 22 Planning Applications granted - 6 with exemptions
Project Details - Project Name/Title	Fencing for Playing Field - Brancaster
Name of Organisation submitting this request	Brancaster Parish Council
Project description - Brief description of the project:	The Playing Field is at the rear of the Brancaster Village Hall/Club 71/shop complex - an old fence is starting to collapse. It is an important safety measure separating the car park from the children's play area, immediately adjacent. Recently the club has been greatly developed, and the shop has become much busier - more local shopping. This has increased the variety of goods provided, and, although it may be apocryphal, the customer base has increased primarily among new residents, from the considerable increase in new homes. This has also increased the number using the playing field and play area. Additionally, more events have required us to use a small area of the field for extra parking - this requires a change in the location of, and a stronger, gate for such access. Finally, UKPN will be completing their sub-station plans and we wish to tie the new fence into that. The fence is to be mainly/completely of recycled materials, for environmental and maintenance reasons.
Match Funding	PC to make up remainder from CIL/reserves. Community Fund UKPN being approached due to proximity of the sub-station which is behind current fence
Summary of Expenditure	The cost was quoted at £4,100 a few months back for materials only. We are looking to have it fitted by the supplier, and know the cost will have increased, almost certainly totalling £7,372.33 - quotes are currently being sought. We seek 50% of that figure. The remainder will be funded by the PC, using CIL and/or reserves. We have also applied to UKPN for some money from their community fund, which will reduce this portion.
Community Benefit	The sports club/village hall complex is very well used by locals. It is a shared facility with many different roles, and there needs to be clear and safe division between those aspects. The use of this area is shared between all ages and demographics. A new fence would remove the need for continuous maintenance and patching etc. of the current provision, which has its own cost.
Local Support	Parish Council in support Sports Club in support
Project timescale	We anticipate that once funding is agreed, and the relevant quotes are considered the formal commissioning of work could be done at the September or October PC meetings, with construction to start asap thereafter.
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Leisure & Open Space
CIL IFS - Expenditure Type	Open Space - Play Areas and open green spaces.

ID	CIL FY22/2_26
Amount Requested	3500
Community and Local Projects - Total Score - Total Score	15/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 0= 0 • Upwell Parish CIL 100%= 5 • Other Match Funding 0% = 0 • Local Support - Parish, Public Consultation, Village Hall Meeting, User Feedback, BC Cllr Support = 5 • Project Commencement - Immediately = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • 100% CIL Match Funding from future payment • No CIL Funds available - Oct 2022 25% CIL Payment Due £11,411.09 (not yet ratified by accountancy) • CIL Parish Funds Paid £1867.97 Balance £0 (Refurb War Memorial Garden) • 33 New Applications with 19 Self Build Exemptions • CIL Funding Allocated FY21 £56,062 Upwell Hall Renovations • Meets NP • Other 22_ Apps for this Parish <ul style="list-style-type: none"> • FY22_2/06 £15k Creek Trust - mooring & landing stage • FY22_2/26 £3,500 Village Hall Bar • FY22_2/27 £35k Village Hall Heating • FY22_2/28 £5k Village Hall Fire Alarm
Project Details - Project Name/Title	Bar refurbishment - Upwell Village Hall
Name of Organisation submitting this request	Upwell Parish Council
Project description - Brief description of the project:	<p>The Current bar in the Upwell Village Hall has had no improvement or refurbishment for over 25 years. There has been some maintenance done to keep the bar patched up and open, but this is now a very tired and worn-out facility that we offer to our patrons.</p> <p>The Health and Safety aspect is the first concern. There have been beer pumps removed from the Bar area and this has led to sharp metal edges on the staff facing side of the bar. We have two cases of cuts and abrasions from this area and more than five near miss incidents and are not happy that we are having to make do with remedial repairs to keep the staff safe at this point.</p> <p>The sink for washing of hands and rinsing glasses will require new plumbing as recently there has been water discolouration from the taps and this is not hygienic in anyway for the Staff or the patrons</p>
Match Funding	this will be match funded from Cil Parish Payments
Summary of Expenditure	Approximately £7000 for the removal and refit of the bar area. This will be clad, rather than removed which is also better for the environment
Community Benefit	<p>The decision is to remove and replace the existing countertops, glass storage area, the existing sink and sanitary area and revamp the front of the bar, a new lowered ceiling with more energy efficient lighting and generally improve the whole look of the bar to entice more people to hire the venue and therefore possibly increase the income generated for further improvements within the Hall and its surrounding areas.</p> <p>from a Health and Safety point of view now one else can get injured. the village hall bar is no open very often to the public since the 5 Bells public house closed. it would look much more pleasing to the community.</p>
Local Support	a public consultation was held in 2020
Project timescale	within the next 6 months
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
CIL IFS - Expenditure Type	Community Facility

ID	CIL FY22/2_27
Amount Requested	35000
Community and Local Projects - Total Score - Total Score	14/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 29%= 5 • Upwell Parish CIL 0= 1 • Other Match Funding 0% = 0 • Local Support - Parish, BC & Ward , Users and resident feedback = 5 • Project Commencement 9 - 12 Mnths = 3
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • Application states using already allocated CIL Funding as match funding • Application states £60K allocated from Parish Precepts - £50k already match funded against FY21/52 - The remaining Parish Precept £10k has been used to score this project. • Other 22_ Apps for this Parish <ul style="list-style-type: none"> • FY22_2/06 £15k Creek Trust - mooring & landing stage • FY22_2/26 £3,500 Village Hall Bar • FY22_2/27 £35k Village Hall Heating • FY22_2/28 £5k Village Hall Fire Alarm
Project Details - Project Name/Title	Village hall heating system
Name of Organisation submitting this request	Upwell Parish Council
Project description - Brief description of the project:	The existing heating system is approx.: 20+ years old and has been repaired on a number of occasions. It is on its last legs I believe and may not last the winter out this year. The existing system is an Oil-fired boiler running through antiquated steel barrel pipework. The inefficiency of this system is unmeasurable. Just the Heat loss from the pipework is incredible , rendering the radiators almost pointless and therefore failing to heat the hall sufficiently for the Hirers and patrons that use the hall.
Match Funding	Some match funding would come from CIL Grant awarded for £50K not yet spent, also the Council has earmarked £60,000 in this years budget for village hall improvements which will be as environmentally green as possible
Summary of Expenditure	The approximate cost for the Consultant and the heating system could well be in the region of £70,000 and therefore look to the grants available from the CIL application for help and support in getting this project started and more importantly over the line sooner rather than later as you can appreciate that the need is great.
Community Benefit	<p>We are looking to employ a qualified heating consultant to best advise us on a greener and more efficient heating system to be installed in the hall, to replace the existing system in its entirety and to calculate a more cost-effective way to heat the hall for now and in the future.</p> <p>We are very interested in the "Green " options that may be available to us to enable us to meet certain, wider goals, of being more environmentally friendly and to help us on the way to becoming more carbon neutral. This, I feel , have a massive impact on the Village Hall for now and building in its sustainability for the future.</p>
Local Support	there was a public consultation in August 2020
Project timescale	within the next 12 months
Recommendation - BC Officer Recommendation	Recommend Refusal/Not CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Refusal - £50,000 Funding already allocated for this project FY21_1/052 Upwell Hall Environmental Transformation which includes solar panels, heating & insulation.
CIL IFS - Expenditure Type	Community Facility

ID	CIL FY22/2_28
Amount Requested	5000
Community and Local Projects - Total Score - Total Score	15/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 0= 0 • Upwell Parish CIL 100%= 5 • Other Match Funding 0% = 0 • Local Support - Parish, Public Consultation, Village Hall Meeting, User Feedback, BC Cllr Support = 5 • Project Commencement - 0 - 6 Mnths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • 100% CIL Match Funding from future payment • No CIL Funds available - Oct 2022 25% CIL Payment Due £11,411.09 (not yet ratified by accountancy) • CIL Parish Funds Paid £1867.97 Balance £0 (Refurb War Memorial Garden) • 33 New Applications with 19 Self Build Exemptions • CIL Funding Allocated FY21 £56,062 Upwell Hall Renovations • Meets NP • Other 22_ Apps for this Parish <ul style="list-style-type: none"> • FY22_2/06 £15k Creek Trust - mooring & landing stage • FY22_2/26 £3,500 Village Hall Bar • FY22_2/27 £35k Village Hall Heating • FY22_2/28 £5k Village Hall Fire Alarm
Project Details - Project Name/Title	Fire alarm and smoke detectors
Name of Organisation submitting this request	Upwell Parish Council
Project description - Brief description of the project:	<p>There is currently an old Fire alarm system within the Village Hall, but this has seen better days.</p> <p>The current system is wired to a bell and would ring out aimlessly if triggered.</p> <p>As the Hall is in fact that and not a domestic property, we would only be able to rely on the neighbours in close proximity to alert the emergency services in the event of a fire.</p> <p>We would like to replace this existing system to an updated set up that would ring through to either a nominated call centre or direct to the emergency services in the event of a fire, therefore assisting with a quicker response time to protect the hall and more importantly its patrons</p> <p>Also, at this time there are one or two battery run smoke alarms in the building and we look to replace this with electrically armed and hardwired smoke and heat alarms throughout the building to improve the response times of a fire being detected and the alarm raised.</p>
Match Funding	Match funding from earmarked reserves from the Parish Council. any CIL Parish Payments received this year would also go towards the project. CIL awarded a £50K grant towards the village hall which hasn't yet been spent.
Summary of Expenditure	We look to you for an application from the CIL fund of Approximately £10000 for the removal and refit of an updated Fire detection and alarm system within the hall.
Community Benefit	This I feel would greatly improve the safety of the building and more importantly the lives of potential hirers and patrons using this facility.
Local Support	a consultation took place August 2020
Project timescale	within the next 6 mon ths
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
CIL IFS - Expenditure Type	Community Facility

ID	CIL FY22/2_29
Amount Requested	10,000
Community and Local Projects - Total Score - Total Score	16/21 (Max Points 21)
Scoring Details	<ul style="list-style-type: none"> • Org Funds 0%= 0 • No Parish Council 0%= 1 • Other Match Funding 133% =5 • Local Support - BC Green Policy, Cllr Long, Crowd Funding, Local Residents & Users = 5 • Project Commencement - 0 - 6 Mths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • 133% Match funded from Crowd Funding • <u>RSPCA - Charity</u> • No Parish Council - <u>Borough Wide Org</u> • Meets BCKLWN Green Strategy & Corporate Objectives
Project Details - Project Name/Title	Solar Panel 2022 Project
Name of Organisation submitting this request	RSPCA Norfolk West
Project description - Brief description of the project:	<p>We currently have a set of 30 PV solar panels on our kennel block and we want to double this and add battery storage, to enable us to use all the electricity we generate rather than sell it back to the grid; at a miserly price! At the same time we want to replace the inverter on our current panels and install batteries (can't install the batteries with the current inverter) on these so that we can save and use that electricity for ourselves as well. The total cost for the project is approx. £23,000.</p> <p>We are in a contract for our electricity which ends in the next few months and the cost will increase dramatically – at least £8,000 per annum. It's not only the cost, we are looking to go carbon neutral next year.</p>
Match Funding	We ran a Crowdfunding campaign supported by Aviva that ended two weeks ago and that raised £13,287, which is fantastic so we are just looking to raise the balance from CIL.
Summary of Expenditure	All work will be carried by the local company; A8kw solar array with 20kwh Battery Storage: 15,180 Replacement Invertor 5760 Electrical works to site : 2,380 Total 23,320
Community Benefit	We are currently facing an increase in our electricity costs of a minimum of £8,000 and maybe more. This branch takes in and rehomes animals only from local area, whether they be from people who can no longer look after them or if they cannot afford vet bills etc. We also supplied last year almost 400 vouchers towards vet bills for families in the local area, this is something that we are going to have to consider restricting if we can not reduce our fixed costs. By alleviating any increase on electrical costs this free's up cash to spend in the community. Also, our diesel van is now costing £120 to fill up and we plan to replace this with an electric van and coupled with the new solar panels this will give us almost free motoring... Again saving money we can put to use in much better ways.
Local Support	Please find attached a copy of an email from Councilor Brian Long confirming his support for this project.
Project timescale	<p>We are currently waiting for EDF to fit a metre for the new installation, the installation can not begin until this happens.</p> <p>AMR Electrical have said that providing EDF has done their part they should be able to complete the project by the end of September, I'm not so confident.</p>
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Green Infrastructure & Community Facility
CIL IFS - Expenditure Type	Green Infrastructure - Solar, biodiversity, renewable energy

ID	CIL FY22/2_30
Amount Requested	25,000
Community and Local Projects - Total Score - Total Score	20/21 (Max Points 21)
Scoring Details	<ul style="list-style-type: none"> • Parish Funds 20%= 5 • CIL Parish Funds 0= 1 • Other Match Funding 40% =5 • Local Support - Parish, Committee, User Groups & Local Residents = 4 • Project Commencement - 0 - 6 Mnths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • No Parish CIL Paid • 8 Planning Apps approved awaiting commencement with 5 Self Build Exemptions • No CIL Funding Allocated to date • Other 22_ Apps for this Parish <ul style="list-style-type: none"> • FY22_2/03 £4,155 Bus Shelter
Project Details - Project Name/Title	The Heart of Nordelph
Name of Organisation submitting this request	Nordelph Village Hall
Project description - Brief description of the project:	The new Nordelph Village Hall Committee would like to bring Nordelph, and the surrounding areas, back to their former glory. Prior to the pandemic, the Village Hall was the "heart of the community" (hence the project name) and we would like to restore the feeling of togetherness and community. Unfortunately, lockdown and changes in committee members has meant that the hall needs extensive repairs, including damp-proofing, replacement disabled facilities, heating, updated lighting and a replacement kitchen after the damp has been sorted. This will provide us with the facilities to bring the Village Hall back to being 'The Heart of Nordelph'.
Match Funding	<p>We have been given £5000 from the Nordelph Parish Council which we have to match-fund ourselves.</p> <p>We have been granted £10,000 funding by the National Lottery towards groups that use the hall, new signs, replacement kitchen equipment and some garden and hall repairs.</p>
Summary of Expenditure	<p>We have had quotes and are getting quotes for:</p> <ul style="list-style-type: none"> * damp-proofing of £2600 * related building works regarding the damp-proofing of £21,000 * upgrade of the disabled toilet facilities estimated at £850 * replacement kitchen estimated cost of £500 * replacement curtains and blinds of £300 to £500 (depending on the quality and what we have) * redecorating costs (to be quoted after works done) * replacement lighting to be quoted shortly, estimated £2000 <p>We need to install a disabled ramp outside our fire escape which we have been quoted at £6500, however this will need planning permission prior to completion, which we need to apply for once finding is promised.</p> <p>We also need to purchase equipment for the kitchen and shelving for storage in the store room, which will be used by the community groups who regularly meet at the hall.</p> <p>We intent to get the damp works and lighting done as soon as funding is available to cover the costs. This, and the other repairs, we are hoping to complete within the next 12 to 18 months.</p>
Community Benefit	<p>Our project will ensure that all local residents, whatever age or situation, feel like they are part of a wider family and feel supported by the Committee and the village community itself. We have a large number of elderly people and families that are struggling financially and we would like to create a place and a feeling that they can all be part of, where they have events and activities they can be a part of. This project is an ongoing venture, however we have a lot of repair works, garden development and refurbishments that need to be done, due to the building being left unused for the period of the pandemic. Nordelph is a small village that does not have any facilities locally, other than the Village Hall. Therefore, we need to provide a service where people can meet, get support they require, find people to socialise with and feel part of the wider community without having to travel far.</p>

Local Support	<p>The Parish Council have contributed to the funding and their minutes state their support.</p> <p>Community groups who currently use the hall are all in agreement with the works that need doing.</p> <p>The local community, who have attended events recently have expressed their enthusiasm for more community engagement at an improved hall.</p>
Project timescale	The project is underway already, with the roof repairs completed. We estimate the project to be completed by next Easter (if not before), provided we secure funding.
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
CIL IFS - Expenditure Type	Community Facility

ID	CIL FY22/2_31
Amount Requested	4,200.00
Community and Local Projects - Total Score - Total Score	16/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 100%= 5 • No Parish Council 0%= 1 • Other Match Funding 0 =0 • Local Support - TC, District Festival of Arts, Round Table, Civic Soc, Local Users, Charities & Schools = 5 • Project Commencement - 0 - 6 Mths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • Strong Local Support • 100% Match Funded - No CIL used • 17 Application & 6 Exemptions • CIL Funding Allocated to date £26,489: <ul style="list-style-type: none"> • FY21 21/10 £4k Trim Trail & 21/11 £4k Youth Shelter (both completed) • FY22_1 22_1/17 £9k Outdoor Equip, 22_1/09 £4.2k Parking Height Barrier & Gate, 22_1/84 £3.8k Town Hall Furniture, 22_1/104 £10.4k Sailing Club Accessible Toilets • CIL Parish Paid £13,152.87 <ul style="list-style-type: none"> • FY22_1/9 CIL 100% Match Funding £3874.93 - Community Centre Height Restriction Barrier & Gatea (on completion) • Remaining CIL Parish Balance unspent £277.94
Project Details - Project Name/Title	Projector, Electronic Screen & Sound Desk & Console
Name of Organisation submitting this request	Hunstanton Town Council
Project description - Brief description of the project:	To install a laser projector and an electronically operated projector screen in the Town Hall. To install a analogue sound mixing console.
Match Funding	Parish Precept £4,200.00
Summary of Expenditure	Sound mixing console = supporting equipment £609.17 Projector supply and installation £7750.40
Community Benefit	The installation of the projector and electronic projector screen will:*Enable Hunstanton Town Council to put on local showings of films, plays and very importantly due to the continuing covid pandemic, informative films on health and well being with limited or no cost to the audience. This would assist HTC's aims to address loneliness/depression/mental health issues that are drastically rising in Hunstanton and surrounding villages. * Allow presentations of future Hunstanton projects that can be given to the community by Councillors. Borough Councillors/Officers. *Allow businesses to hold training/seminars.
Local Support	Hunstanton District Festival of Arts, Rotary, Round Table, Lions, Civic Society plus local groups, charities, schools etc. will be able to use the equipment for their fund raising activities. Many have asked if the Town Hall has this equipment installed. No's of public attending HTC's Committee and Full Council meetings are increasing, installing the equipment will allow the council to conduct more professional presentations.
Project timescale	To commence as soon as funding secured.
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
CIL IFS - Expenditure Type	Community Facility

ID	CIL FY22/2_34
Amount Requested	50,000
Community and Local Projects - Total Score - Total Score	19/21 (KL Max Points 21)
Scoring Details	<ul style="list-style-type: none"> • Org Funds 600%= 5 • No Parish Council 0%= 1 • Other Match Funding 40% =5 • Local Support - Cadent Gas, KL Tech, Local Suppliers = 3 • Project Commencement - 0 - 6 Mths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • Private Business - Not a Charitable Org • Planning Approvals: <ul style="list-style-type: none"> • 18/01864/FM - Erection of anaerobic digestion facility to process biomass including reception/office building and workshop, digesters, storage tanks, combined heat and power plant, energy crop storage area, and ancillary plant. • 21/02476/LDE - Lawful use • Would meet Local Plan DM20 Renewable Energy • <i>Extracts from Application:</i> <ul style="list-style-type: none"> • <i>Benefit the local community, by potentially <u>taking waste products to feed the plant.</u></i> • <i>Local companies will <u>benefit from cheaper electricity and green gas certificates</u> to demonstrate that they are using green energy to run their business.</i>
Project Details - Project Name/Title	Riverside Anaerobic Digestion project
Name of Organisation submitting this request	Mickram Limited / Riverside Renewables Limited
Project description - Brief description of the project:	To build an Anaerobic Digestion plant in King's Lynn along with a Wind Turbine. Mickram is a British organisation that is primarily involved in renewable electricity generation. The business has formed an SPV to develop a new division which is focussed on converting biomass and waste to energy via an anaerobic digestion process as well as developing a range of solutions and associated outputs that will be appealing to customers looking for additional sources of energy supply and fertilisers.
Match Funding	The funding that will be required is £20,000,000, the project will mainly be funded by private equity.
Summary of Expenditure	A full business plan has been developed and costed, The plant will commence in October 2022 and be complete in December 2023. We expect to further enhance our offering by operating additional services that support our main goal including a Combined Heat & Power (CHP) Plant with steam, hot water and electricity outputs and a Digestate Dryer Plant producing fertiliser from anaerobic digestion (AD) by-product. Our main achievements so far have been to: 1. Secure planning permission for the AD plant on Mickram owned land which directly adjoins two major customer sites. 2. Privately financed planning and development costs so far accrued at over £300,000. 3. Secure contracts enabling injection of finished product into the national supply grid; for example, PPA's (Power Purchase Agreements) with Cadent Gas and directly with KL Tech. 4. Secure letters of intent from local feedstock suppliers which can be leveraged to gain long term contractual supply contracts. These achievements have been developed over the last several years to enable us to develop our concept and launch the business.
Community Benefit	The project will benefit the local community, by potentially taking waste products to feed the plant. The outputs from the plant will include Gas, Electricity and CO2. Local companies will benefit from cheaper electricity and green gas certificates to demonstrate that they are using green energy to run their business.
Local Support	Full planning has been approved. local groups have been in support through out this journey.
Project timescale	Complete by December 2023
Recommendation - BC Officer Recommendation	No Recommendation
BC Officer Recommendation - Reason for Recommendation	<ul style="list-style-type: none"> • Meets Criteria Green Infrastructure - Economic Development • Industry leader in renewable energy <p>No Officer Recommendation - The Spending Panel may wish to consider that this project would benefit the wider community through the production of green energy in line with the:</p>

	<ul style="list-style-type: none"> • Local Plan DM20 Renewable Energy; • Corporate Business Plan- Protecting and enhancing the environment including tackling climate change; <i>including tackling climate change, deliver on our commitment to be carbon neutral by 2035, or earlier, by implementing the council's carbon reduction strategy and <u>encourage and collaborate with our partners, communities and local businesses to reduce their environmental impact</u></i>
CIL IFS - Expenditure Type	Green Infrastructure - Solar, biodiversity, renewable energy

ID	CIL FY22/2_36
Amount Requested	25,500
Community and Local Projects - Total Score - Total Score	17/21 (Max Points 21)
Scoring Details	<ul style="list-style-type: none"> • Org Funds 4%= 1 • Parish CIL 0= 1 • Other Match Funding 22% = 5 • Local Support - Parish, BC Cllr, Ward Cllr, Survey, Pre-School, resident feedback = 5 • Project Commencement 0 - 6 Mnths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • Strong Local Support - surveys used to gauge interest • 25% Match Funding • Meets NP • No CIL Funding Allocated to date • No CIL Parish Payments Made
Project Details - Project Name/Title	Stoke Ferry Playing Field building renovation
Name of Organisation submitting this request	Stoke Ferry Playing Field Trust
Project description - Brief description of the project:	For a village to remain vibrant it needs facilities for younger people, so that they want to stay and the village does not die. The Playing Field is a facility predominantly for younger people. Our need is to improve the building on the Playing Field. We have achieved stage 1 of the project and replaced the single glazed windows with double glazed sealed units which are more energy efficient and help the environment. We have also upgraded the external doors and added external security shutters. The need now is to clad the exterior of the building with cement board and to internally line the building with insulation and plasterboard to ensure the building is weatherproof, warm and more energy efficient. It will then need a complete internal redecoration, upgraded electrics and better plumbing. The project will take 4-6 months, allowing time for ordering materials and then fitting. It will have an immediate and noticeable benefit.
Match Funding	We have match funding from: Stoke Ferry Parish Council £4500 The village Pump magazine £1000 Stoke Ferry Playing Field Trust £1000
Summary of Expenditure	<p>SUMMARY OF QUOTES</p> <p>CLADDING</p> <p>INTERNAL RE-DECORATION</p> <p>£32,000.00 (this is a local business that recently completed the re-furbishment of our Community Pub)</p> <p>LESS:</p> <p>PC GRANT £4,500.00</p> <p>VILLAGE MAGAZINE GRANT £1,000.00</p> <p>PLAYING FIELD SAVINGS £1,000.00</p> <p>TOTAL MATCH FUNDING £6,500.00</p> <p>GRANT APPLIED FOR £25,500.00</p>
Community Benefit	Stoke Ferry and its cluster of villages is expanding, and the demand for local outdoor activities increasing. The Playing Field in Stoke Ferry is available to all of them and will encourage both adults and children to be more active, so helping to reduce loneliness and isolation.

	<p>For this we need a fully functioning, secure building, a community space that works well and is energy efficient. A place where all our residents can meet both inside and outside.</p> <p>Comments to our village Neighbourhood Plan survey note villagers wish for – “A place where the community can flourish in a healthy atmosphere with improved air quality” suitable for “events which bring various age groups together”.</p> <p>We hold an annual Fun Day event at the Playing Field and would like to hold more inclusive events but are limited by the poor facilities. We also have plans for regular inter-village rounders games, kite flying, model aircraft days and other family events.</p>
Local Support	<p>We have surveyed the school children and parents and other regular users of the Playing Field. Most people thought the Playing Field building an eyesore needing renovation. Teenagers are specifically concerned that the building is not environmentally friendly and are keen to improve its green credentials.</p> <p>We also have a letter of support from our Parish Council together with some match funding, and letters of support from our Pre-School and our Borough Councillor.</p> <p>One of the objectives in our Neighbourhood Plan proposal is to “encourage community participation in a friendly and supportive manner across the Parish”. We hope a revitalised community building will be an integral part of this. Providing an attractive and comfortable venue available for their enjoyment, will we believe raise the spirit of the whole community.</p>
Project timescale	<p>Project timing: 4-6 months</p> <p>Materials will be ordered as soon as funding is awarded. Allowed 12 weeks for delivery</p> <p>Cladding the outside - 4 weeks allocated</p> <p>Internal works - 8 weeks allocated</p>
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
CIL IFS - Expenditure Type	Community Facility

ID	CIL FY22/2_38
Amount Requested	9,600
Community and Local Projects - Total Score - Total Score	20/21 (Max Points 21)
Scoring Details	<ul style="list-style-type: none"> • Org Funds 104%= 5 • CIL Parish Funds 0= 1 • Other Match Funding 208% =5 • Local Support - Parish, West Acre Estate, Users, Volunteers, SLA NCC & BC = 5 • Project Commencement - 6 - 9 Mnths = 4
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • 300%+ Match Funding • Charitable Organisation • Meets BCKLWN Green Policy • No CIL Parish Payments made to date • 1 Self Build Application • No CIL Funding Allocated to date
Project Details - Project Name/Title	Roof solar panels with battery backup
Name of Organisation submitting this request	Westacre Arts Foundation Ltd (Westacre Theatre)
Project description - Brief description of the project:	Westacre Theatre has a proud record of providing high quality creative arts activities in West Norfolk for thousands of people over the past 26 years in an area of rural and cultural deprivation - achieved with a small paid workforce, and a large network of enthusiastic volunteers. It makes a small operating profit - capital and revenue investments come through generous private donations, grant funding and the annual SLA support from NCC and BCKLWN . The 2022 rise in its electricity bill from £4,100 to £10,850 on its 30,600 kWh supply pa threatens the theatre's future profitability. To reduce this high cost, it is planned to install 30 solar roof panels on each building, generating 22,000 kWh pa daytime, plus battery backup (for evening use), generating a saving of +/- £9,250 pa. The panels will also add to the theatre's environmental footprint (2 air sourced heat pumps; smart electricity meter; renewable energy supply, LED lighting) . See uploaded project plan for full details.
Match Funding	£10,000 from Westacre Arts Foundation's capital reserves (built up last year through Arts Council Covid support grants) £20,000 from the Theatres Trust's Theatre Improvement Scheme (application made, decision in December 2022)
Summary of Expenditure	Total project spend £39,600, comprising 2022 quotations for 60 solar panels, supply and installation - £24,100. Two x 14 KW battery backup, supply and installation £15,500. Both amounts plus VAT (theatre registered for VAT). Stated costs include a precautionary inflationary uplift of 10% for 2023 supply. (TBC)
Community Benefit	This investment will meet the CIL grant criteria of Economic Development by safeguarding the profitability of Westacre Theatre, thereby supporting it as a leading visitor and cultural destination in West Norfolk. It will make the theatre buildings an even greener operation and through underpinning the theatre's finances, the theatre's wide range of activities, enjoyed by all ages, can continue to make a positive difference to people's lives and help to improve the health and well-being of the community in West Norfolk.
Local Support	This solar panel project and this application is enthusiastically backed by West Acre Parish Council (letter of support uploaded) and West Acre Estates (lessor of the Studio performance space and the theatre's grounds).
Project timescale	The Theatre's Trust decision will be made in December 2022. If all funding is received, an order will be placed for delivery Spring 2023, subject to panels' availability and the contractor's work schedule.
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Economic Development & Green Infrastructure
CIL IFS - Expenditure Type	Green Infrastructure - Solar, biodiversity, renewable energy

ID	CIL FY22/2_39
Amount Requested	10,000.00
Community and Local Projects - Total Score - Total Score	16/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 100%= 5 • Parish CIL 0= 1 • Other Match Funding 0 = 0 • Local Support - CWA, BC Cllr, Ward Cllr, Students and testimonials= 5 • Project Commencement 0 - 6 Mnths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • Non-Profit Org • 850 students per annum & additional 150 industry supporters, academics • Students from Universities and COWA • No Parish - London Based with site at Bircham Newton • Upgrade to Bircham Site 'Gherkin' • Meets Corporate Plan: <i>ensure the Council participates in a range of initiatives which support the <u>development of skills in and pathways to work for local people</u></i>
Project Details - Project Name/Title	Constructionarium Capital Expenditure
Name of Organisation submitting this request	Constructionarium Ltd
Project description - Brief description of the project:	<p>Constructionarium is a not for profit that provides experiential learning for students studying built environment courses. Like many businesses, Constructionarium was severely affected by the covid closures. As such our budget needed to be re-focussed to assist us with our survival. We reopened fully in March and are only now just beginning to see the universities return to us. Therefore, currently we have limited funds to invest back into our planned maintenance schedule. Our request is for funds to enable our very popular 12m "Gherkin" (TG) project to be professionally sandblasted and recoated to protect it from the elements during future use. Out of our 16 projects in our portfolio, TG is one of the most used. Being constantly in use means that it is exposed to the elements for approx. eight months of the year. This maintenance will significantly increase the life-span of this learning tool.</p>
Match Funding	<p>We have a limited budget for our planned maintenance however, we would be able to match the cost of this funding from our current budget. This money has been generated from our customers, as a not for profit, is put back into Constructionarium for future growth and development.</p> <p>It should be noted that having been closed largely for two years, planned maintenance has had to be put on hold. Our budget is limited - so we are seeking external funding to assist us with the cost.</p> <p>Lastly, as a not for profit, we actively look for funding opportunities and are very grateful for any support we receive.</p>
Summary of Expenditure	<p>Constructionarium has a policy where ever possible to source resources, materials and supplier local to North Norfolk. This project is no different.</p> <p>We have been in contact with local suppliers who can undertake this work for Constructionarium. These include Bright Blast and RockCliffe Shotblasting based in Kings Lynn. Initial quotes from these companies are in the £15-20K range.</p> <p>Our aim is to award the work to a local supplier and to have this learning tool removed, sand blasted, recoated and back on site for the new academic year.</p> <p>We anticipate that the supplier may require a small deposit as the work starts with full payment requested on delivery of the item back to our site in Bircham Newton.</p> <p>We plan to ensure that going forward TG will be stored under cover to protect it from the elements.</p>
Community Benefit	<p>This project will benefit the local community in a number of ways:</p> <ul style="list-style-type: none"> * Constructionarium offers a unique experiential learning opportunity and is utilised by c850 students per annum. It is an attractor to an additional 150 industry supporters, academics who all bring revenue into North Norfolk. * Our Gherkin project is used in promotional materials by Universities, including the Study Abroad programme offered by Texas A&M

	<p>University (see enclosed photo) again providing revenue into the local area.</p> <p>* This project will ensure that local resources are continued to be engaged to deliver the learning activity.</p> <p>*We have just started providing learning opportunities for the College of West Anglia and hope in the fullness of time, this will be a project they will wish to tackle.</p>
Local Support	<p>Constructionarium is proud to have a great reputation within North Norfolk (and globally). Over the years, we have sought to engage with the local community in procuring supplies and personnel; have sought funding to enable 45 students from College of West Anglia to benefit from Constructionarium and have welcomed many visits from the Mayors and Mayoresses, local MP James Wild and County Councillors. It is always a pleasure to showcase what we do.</p> <p>The College of West Anglia and Cllr Geoff Hipperson have kindly provided letters of support which are enclosed with this submission.</p>
Project timescale	<p>We are able to commence this project immediately during our summer break. The work will be completed quickly (within 4-6 weeks) and enable Constructionarium to be fully operational for the new academic year 22/23.</p>
Recommendation - BC Officer Recommendation	<p>Recommend Approval/CIL Allocation</p>
BC Officer Recommendation - Reason for Recommendation	<p>Approval - 18+ Education, Economic Development</p>
CIL IFS - Expenditure Type	<p>Economic Development - to increase footfall and support local business infrastructure</p>

ID	CIL FY22/2_40
Amount Requested	5521.00
Community and Local Projects - Total Score - Total Score	21/25
Scoring Details	<ul style="list-style-type: none"> Parish Funds 45%= 5 CIL Parish Funds 18% = 1 Other Match Funding 37% =5 Local Support - Parish, Ward & BC Cllr, Survey & parent feedback & Local Residents = 5 Project Commencement - 0 - 6 Mnths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> 100% Match Funding including CIL CIL Parish Payments made £9,613.94 <ul style="list-style-type: none"> CIL Funding Allocated to date: FY2129 & 30 £9899.00 Tennis Court Resurfacing and fencing (Completed) - no Parish CIL match funding £2,500 match funded to this project <u>Unspent Balance £6,827.28</u> Significant development - 18 applications & 10 self build exemption
Project Details - Project Name/Title	NEW SLIDE FOR PLAY AREA
Name of Organisation submitting this request	FELTWELL PARISH COUNCIL
Project description - Brief description of the project:	TO INSTALL NEW SLIDE ON PLAY AREA
Match Funding	£2500.00 CIL PARISH PAYMENTS, £1000.00 PRECEPT, £2021.00 LOCKDOWN GRANTS
Summary of Expenditure	QUOTE FOR WORK = £11042.98 NET PAYMENT ON COMPLETION OF INSTALLATION
Community Benefit	THIS PIECE OF EQUIPMENT WILL COMPLETE OUR PLAY AREA REVAMP AND WILL BENEFIT ALL AGE GROUPS. OUR PLAY AREA IS WELL-USED BY BOTH VILLAGE AND SURROUNDING AREA. THE VARIETY OF EQUIPMENT AVAILABLE PROMOTES HEALTH AND WELLBEING TO ALL AGE GROUPS.
Local Support	PARISH AND WARD COUNCILLOR HAVE BEEN LIAISED WITH. A PREVIOUS SURVEY INDICATED A SLIDE AS WE HAVE NOT HAD ONE ON THE PLAY AREA FOR SEVERAL YEARS. NO LETTERS OF SUPPORT AS ALL COMMENTS HAVE BEEN MADE ON FACEBOOK.
Project timescale	APPROX START DATE - DECEMBER 2022 DUE TO THE LONG DELIVERY TIME GIVEN BY THE SUPPLIER TIMESCALE FOR COMPLETION - 2 DAYS FROM START OF WORK
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility, Leisure & Open Space
CIL IFS - Expenditure Type	Open Space - Play Areas and open green spaces.

ID	CIL FY22/2_41
Amount Requested	44,000
Community and Local Projects - Total Score - Total Score	21/21 (KL - Max Points 21)
Scoring Details	<ul style="list-style-type: none"> • Org Funds 95%= 5 • CIL Parish Funds 0= 1 • Other Match Funding 223% =5 • Local Support - Mind, NCC & BC Cllrs, Freebridge, Church groups, users = 5 • Project Commencement - 0 - 6 Mnths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • Kings Lynn Application - No Parish or CIL Funds • 246% Match Funding, including fund raising and grants • Strong Public Support • Significant development in King's Lynn
Project Details - Project Name/Title	St Faith's Church Community Hub
Name of Organisation submitting this request	St Faith's Church, Gaywood
Project description - Brief description of the project:	<p>To convert an existing bungalow into a community hub with space for the church and local network groups and charities to offer support and care to local people and so help in the prevention of poor mental health and social isolation.</p> <p>The project will adapt the both the interior and exterior of the bungalow to provide facilities available to the community, including : a café space for small groups to meet</p> <p>: two small meeting rooms that can be used for 1:1 consultations</p> <p>: disabled access and toilet facilities</p> <p>To date £42,000 has been raised through fund raising and private donations and £68,000 has been received in grants.</p> <p>Work on the project started in late July 2022 and should be completed by the end of April 2023. The CIL grant will enable us to provide all the facilities which were originally planned but which had to be amended to fit with current finances in order for us to start the project which is even more needed post pandemic</p>
Match Funding	<p>Fund raising and private donations: £42,000</p> <p>External Funding and grants received: £68,000. The organisations providing this element include the Dicese of Norwich, the Anne French Memorial Trust, Methodist Church Trust Fund, RAF Church Trust Fund.</p> <p>Further grants totalling £30,000 have been promised by Norfolk Community Fund and FCC Communities Foundation.</p>
Summary of Expenditure	<p>Total cost of original project plan (excluding VAT) £161,364.50</p> <p>Cost of revised project plan to match available funding (excluding VAT) £108,215.10</p> <p>CIL funding will help us to reinstate those items that had to be removed from the original plan</p> <p>Cost breakdown and project cashflow documents attached.</p>
Community Benefit	<p>Our partner organisation is Norfolk and Waveney Mind who will use the cafe space to further develop their support for young people aged 17-25 in the area by running support groups on at least 2 sessions per week in the first 3 years of operation. It is acknowledged that there is a great need in the area for facilities to support younger people in the community with mental health needs. Post pandemic there is an awareness that communities hubs will be needed to fill those gaps that statutory services do not have the capacity to provide.</p> <p>Many other groups have expressed an interest in using the facility including uniformed youth organisations, family centres and support groups for people with learning disabilities.</p>
Local Support	<p>We have the support of a number of people and organisations:</p> <ul style="list-style-type: none"> • Norfolk and Waveney Mind • County Councillor Rob Colwell • Councillor Jo Rust • Freebridge Community Housing • Penny Mansfield who runs the Friendship Café in Gaywood Church Rooms supporting those with dementia

	Each person or organisation listed above has provided written support.
Project timescale	Start date 18 July 2022. Initial works to be completed by end of October. Project to be completed by end of March 2023 which allows time to carry out the extra works that have had to be removed from the original project plan.
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility, Health (supporting isolation & mental health)
CIL IFS - Expenditure Type	Community Facility

ID	CIL FY22/2_43
Amount Requested	2000
Community and Local Projects - Total Score - Total Score	19/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 14%= 3 • CIL Parish Funds 0 = 1 • Other Match Funding 50% =5 • Local Support - Parish, Parents & Children, Parish, Church Group, Community & Local Residents = 5 • Project Commencement - 0 - 6 Mnths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • Constituted PTFA - School Parents Committee • 20 Planning Apps approved awaiting commencement with 8 Self Build Exemptions • No CIL Funding Allocated to Methwold PC to date • CIL Parish Payments received £17,663.94 <ul style="list-style-type: none"> • Spent £6525 - Fenton room windows, door & ramp • Balance unspent to date £11,138.95 • <u>Supported by Parish</u> whom will discuss match funding after application close date
Project Details - Project Name/Title	Trim Trail
Name of Organisation submitting this request	Duchy of Lancaster Methwold Primary School PTFA
Project description - Brief description of the project:	We are a group of 6 Mums who run the PTFA for our local primary school of 110 pupils. We are not a charity, but we do have a constitution and we concentrate our works providing one off equipment or activities that the ever increasingly shrinking school budget can no longer provide. We hope to provide a wooden trim trail on the school playing field which consists of simple outdoor practical equipment, that helps promote not just physical and mental well being, but through its use it enhances concentration and body awareness which provides better focus once back in the classroom.
Match Funding	Warren Energy Community Fund £1000 Online Eco Balloon Race £125 Bag2School £152
Summary of Expenditure	For supplies I have been quoted £3,213.58. does not include VAT are we are subject to a delivery charge, site survey and minimum installation charge if required. All of which will be confirmed if we are interested in placing an order. Prices are valid for 3 months only. With 20% tax on top comes to approx £3,856.29.
Community Benefit	The children from the community who go to Duchy of Lancaster Primary school will benefit when working on balance and social skills together on the Trim Trail. It will bring them together positively in team work and encouraging each other to do well.
Local Support	I have liaised with the Parish Council, who really like the idea. Although, I found out about the CIL Funding after the Parish council meeting date (Thursday 14th July) so the letter of support hasn't been able to be discussed. Their next meeting is Thursday 11th August which is obviously after the closing date for the application. Saint Georges Church is interested in supporting our cause we just need to fix a date to meet.
Project timescale	The approximate start date will be when all monies are in place. This project will be short term and needs to be completed within a week as to stop as much disruption at the school as possible.
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
CIL IFS - Expenditure Type	Open Space - Play Areas and open green spaces.

ID	CIL FY22/2_44
Amount Requested	10,686.72
Community and Local Projects - Total Score - Total Score	8/21 (Max Points 21)
Scoring Details	<ul style="list-style-type: none"> • Org Funds 0%= 0 • CIL Parish Funds 0= 1 • Other Match Funding 0% =0 • Local Support - NHS Staff & Users = 2 • Project Commencement - 0 - 6 Mnths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • KL Application - No Parish or CIL • NHS Trust - no available funds • Meets BCKLWN Active Travel Plans • No CIL Funding Allocated todate
Project Details - Project Name/Title	Upgraded Cycle Containers
Name of Organisation submitting this request	norfolk and Suffolk NHS Foundation Trust
Project description - Brief description of the project:	NSFT is a mental health Trust, we are aware of the impact of travel to work and using ICE in built up areas. to help staff and visitors be able to reach our site in Kings Lynn we want to upgrade or cycle shelters to make them more secure (pods that are lockable) to reduce the possibility of the cycle being stolen or damaged. The existing cycle racks are looking tired, uninviting, unsecure and the covering perspex is misted and broken. This isnt a positive look to encourage staff and visitors to cycle to the site. We cannot stress how important exercise, green travel and the availability of secure parking for cycles is bth on the environment, the well being of users at the site and the effect of minimising pollution in built up areas. We want to introduce systems that will help us reach our net zero targets by 2030 and green travel is an essential part of that journey. We have sourced cycle pods that are secure and weather proof, we have calculated the costs and man hours required.
Match Funding	Unfortunately we are an NHS Trust in special measures so we don't have any match funding and are seeking the full amount to cover the costs of this project.
Summary of Expenditure	<p>Gates Lockerpods New provision Chatterton House, Kings Lynn (4) PER SHELTER</p> <p>remove hoops 100.00</p> <p>locker pods(3) inc locks 2,700.00 3,600.00</p> <p>Fitting 400.00 400.00</p> <p>Gate system to front of existing shelters 3,850.00</p> <p>New pad</p> <p>Labour 2 men 3 days 1,200.00</p> <p>concrete 1,200.00</p> <p>3,850.00 3,200.00 6,400.00</p> <p>contingency 385.00 320.00 640.00</p> <p>4,235.00 3,520.00 7,040.00</p> <p>VAT 847.00 704.00 1,408.00</p> <p>NSFT Fees 508.20 422.40 844.80</p> <p>5,590.20 4,646.40 9,292.80</p> <p>plus 15% increase in costs due to inflation and availability of materials 10,686.72</p>
Community Benefit	By encouraging green travel for staff and visitors to our site we can make a positive difference to the air quality in the local area, help with the health and well being of site users and in turn reduce the strain on the NHS services long term by encouraging a healthy and fit workforce and local population that use the site. It will help encourage staff to use bikes to work and this helps reduce congestion at peak times through less cars on the road.
Local Support	We have no evidence of this because we only became aware of this funding at the beginning of this week but experience at other trust sites has shown us that both staff and local users of our NHS sites appreciate having safe and secure storage for their bikes while either being on duty or having consultations at the sites.
Project timescale	Timescales will depend upon the availability of the resources required, which have become challenging during and after covid. We would

	hope to have this completed within 6 months of the funding being made available.
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility, Green Infrastructure
CIL IFS - Expenditure Type	Green Infrastructure - Solar, biodiversity, renewable energy

ID	CIL FY22/2_45
Amount Requested	11260
Community and Local Projects - Total Score - Total Score	16/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 23%= 5 • CIL Parish Funds 0 = 1 • Other Match Funding 0% =0 • Local Support - Parish, Resident support, Cllr Gidney, Users, Survey Community Feedback = 5 • Project Commencement - 0 - 6 Mnths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • 23% Match Funding - no Parish CIL Funds • Strong Local Support • Area of significant growth - <u>West Winch Dev £0 rated so no CIL</u> • 6 CIL Planning Applications with 3 self build exemptions • CIL Parish payments made £12,474.46 <ul style="list-style-type: none"> • Spent £2369.38 CCTV Security Camera (Community Buildings) • Allocated £10k match funding to FY21_1/55 Skate Park • <u>Remaining Balance £105.08</u> • CIL Funding Allocations to date £60k: <ul style="list-style-type: none"> • FY21/055 £50k Play Area/Skate Ramp & £10 Sports Changing Rooms (£24,511 paid to date)
Project Details - Project Name/Title	Tennis Court fencing
Name of Organisation submitting this request	West Winch Parish council
Project description - Brief description of the project:	West Winch Village has 2 village tennis courts . The courts also have basket ball nets to make them multi use. They are very popular and well used by the local community. General maintenance is carried out by village handyman. The current fencing has been in place for many years and is needing replacement. The posts are in poor repair. several of them have been almost destroyed by ivy despite us paying for professional contractors to deal with it. Currently the holes in the fence are a hazard as they do not stop tennis balls flying out towards the road and the playground. Also the dilapidated appearance does not encourage respect for the courts. The project will also improve disabled access with new gates.
Match Funding	The parish council has allocated £2574 towards the project
Summary of Expenditure	Approx 130m fencing around existing tennis court with two personnel gates. Price includes removal and disposal of old fencing, new fence to be constructed from galvanised metal posts and top rail with green mesh chain link fencing and timber gravel board. As per existing fence, two sections will be approx 3.5m high and two sections will be approx 2.7m high. All materials and labour included.
Community Benefit	<p>West Winch Parish Council is proud of it's sporting facilities which encourage the people of the village to be outside and active. The tennis courts are very popular with all ages.They are open to all. We do not charge for their use and by and large this works well.</p> <p>All ages use them from families with young children just learning, to the more serious older players. Through the winter months the centre nets are taken down and the basket ball hoops come into their own. They are in the centre of the village next to the playground and village hall. They are a fantastic asset for the village.</p> <p>We anticipate that with all the new housing development which has been allocated to our parish the courts will be a vital part of provision for health, fitness and social cohesion.</p> <p>At present access is difficult for use by disabled people. We particularly wish to put in new gates which would facilitate wheelchair users.</p>
Local Support	<p>West Winch Parish Council own the courts.</p> <p>The subject has been discussed in the PC meetings in response to local people asking for better access and new fencing.</p> <p>We have many clubs for young people in the village , brownies, guides, cubs and scouts, football etc who are fully in support of all initiatives which encourage young people to utilise the opportunities offered to them in the village for outdoor activities.</p> <p>Local people have written letters of support</p>

Project timescale	We hope to complete the project in October 2022 as soon as funding becomes available.
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility/Leisure & Open Space
CIL IFS - Expenditure Type	Open Space - Play Areas and open green spaces.

ID	CIL FY22/2_46
Amount Requested	50,000
Community and Local Projects - Total Score - Total Score	22/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 100%+ = 5 • Parish CIL 30% based on Parish correspondence = 5 • Other Match Funding 100%+ = 5 • Local Support - Parish, Resident support, NCC, MP,BC Cllrs, Sports Teams = 5 • Project Commencement - 12 - 18 Mnths = 2
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • Strong Local Support • 200%+ Match Funding including 30% Parish CIL Funds • Extract from app text: <i>Snettisham Parish Council CIL funding totalling £85k. £15k existing and a further £70k from the Bennett Homes development</i> <ul style="list-style-type: none"> • CIL Match Funding for this project as quoted in the Parish correspondence £15k • Parish Funds calculated on £70k • 25% NP - CIL Parish Payments made to date £30,692.50 <ul style="list-style-type: none"> • Total Unspent balance £27,632.50 <ul style="list-style-type: none"> • £15,000 Allocated to this project • <u>£12,632.50 Remaining CIL</u> • Previously allocated CIL Funds: FY21_1/20 £4586 TROD - No CIL Match funding
Project Details - Project Name/Title	Restoring and Upgrading Snettisham's rare and vital Memorial Pavilion
Name of Organisation submitting this request	Snettisham Memorial Pavilion Fund Committee
Project description - Brief description of the project:	Snettisham's Memorial Pavilion is a rare, nationally important building. It is one of only 63 of c.90k 'War Memorials' on the UK Register to have a year-round community use, having been built and blessed in 1949 to honour the WW2 fallen, through donations and returning veteran and youth labour. It has been at the centre of village life ever since, supporting both the pre and primary schools, the village sports teams, useable green space and community events. However, after 70+ years it no longer complies with modern standards, including: Health and Safety, Safeguarding, assisting disabled visitors/participants, supporting female sport, sports officials or more than two teams, multiple sports or village events. As a result, the school can no longer use it and it is at risk of permanent closure. The project seeks to sympathetically restore and upgrade the Pavilion to meet all the above and support the community in the future, to already BCKLWN approved building 'plans'.
Match Funding	Snettisham Parish Council CIL funding totalling £85k. £15k existing and a further £70k from the Bennett Homes development. Wild Ken Hill have pledged £25k Halls Foundation have pledged £50k
Summary of Expenditure	The estimated cost of the refurbishment is c. £500k. There is a programme of fund-raising events. Other pledges of support have been made.
Community Benefit	This project sits well against five of the CIL categories. One-off investment to make this historic Pavilion fit for use provides multi-year benefit to a vast number of local residents including; both the school and pre-school pupils (PE and 'outside learning'), hundreds of children and adults receiving accessible local coaching and playing in the organised clubs and the adjacent multi-use floodlit games area, currently seldom used due to lack of appropriate changing facilities. It also allows expansion in supporting disabled female and multi-generational participation, all of which are recognised national and regional priorities. In addition, the environmentally more friendly building will be able to deliver quality support to both casual recreational use and large community events which take place on the village's 'Field' in front of it throughout the year. The planned refreshments and social space capability will improve facilities and support a sustainable financial future.
Local Support	The planning application was unanimously supported. c. 150 villagers came to support the project's widely reported November 2021 launch, including local school children and sports teams. Also present were Norfolk's Lord Lieutenant, who has become the projects patron due

	<p>to its historic and social importance, the chair of NCC, James Wild, MP, the Borough Councillor and the local Parish Council. The project's committee comprises of villagers and representatives of the sports teams, the operating charity and Parish Council. A petition was raised on 'change.org'</p> <p>https://www.change.org/p/slyman-and-west-of-kborough-councils-snettisham-war-memorial-pavilion to record support for this CIL bid. A popular website has been created 'snettisham.org.uk' and the project is on Facebook with donation links. Over £30k has already been raised. Letters of support are attached from the MP and Borough Councillor. Cllr Stuart Dark is the relevant NCC County Councillor and is leading this project</p>
Project timescale	The project is intended to be completed and the pavilion opened by the spring of 2023. This is to coincide with the significant 75th Anniversary of it's original build and blessing as a listed War memorial, with the intention it is re-dedicated and opened at a large scale public civic event. To do this, all funds will need to be raised and substantial building work undertaken over the coming 2 years as per the agreed planning permission.
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval- Community Facility & Leisure
CIL IFS - Expenditure Type	Community Facility

ID	CIL FY22/2_47
Amount Requested	7946
Community and Local Projects - Total Score - Total Score	18/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 21%= 5 • CIL Parish Funds 0 = 1 • Other Match Funding 8% =2 • Local Support - Grimston, Congham & Roydon PC, BC Cllrs, Norfolk Cricket Club, Local resident Feedback = 5 • Project Commencement - 0 - 6 Mnths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • Strong support from local Parish councils & community • 29% Match Funding - No Parish CIL • 14 Applications with 5 Self Build Exemptions • Previously Allocated funding: <ul style="list-style-type: none"> • Grimston Parish <ul style="list-style-type: none"> • FY21_1/69 £10k Holly Meadow Cycle Track • FY21_/34 £5.9 LED Street Lights • FY22 1/15 £9,016 Sports Pavilion Refurb • CIL Parish Payments made £12,752.69 <ul style="list-style-type: none"> • Unspent Balance £7,847.78 • <u>Match Funding £544 FY21_1/34</u> • Remaining Balance £7,303.78
Project Details - Project Name/Title	Second Loo and Shed
Name of Organisation submitting this request	Grimston Cricket Club
Project description - Brief description of the project:	<p>This project has three objectives: 1) Refurbish our second loo, which is derelict and cannot be accessed due to the location of our existing shed. 2) Knock down the shed which is blocking access. 3) Build a new shed, to replace the one we will knock down. As we continue to grow and expand, we are offering old kids coaching (ages 10+), and would like to refurbish and provide access to our second lavatory– this will enable us to offer move from a shared-lavatory to individual-gender lavatories which will be a more welcoming space for women and girls cricket – in order to do this we need to knock down or rearrange our existing shed (which currently blocks access to the loo) and totally refurbish the existing loo, which is derelict.</p> <p>We will then need to build a new shed will enable us to store equipment used in children’s coaching (including our ground maintenance equipment)) and will include a serving hatch so we can sell refreshments on matchdays from outside of the pavilion.</p>
Match Funding	<p>Grimston CC (the applicant) are committing £1700 to the project</p> <p>Roydon Parish Council are committing £500 to the project.</p> <p>Congham Parish Council are committing £100 to the project.</p>
Summary of Expenditure	<p>The project has three distinct components -</p> <p>1 – Demolish or rearrange existing shed to allow access (GCC to pay)</p> <p>2 – Totally renovate second lavatory (GCC to pay - £1046)</p> <p>3 - Build new, shed to accommodate our equipment and with a serving hatch – built by local tradespeople (£9200).</p> <p>We have obtained multiple quotes on our shed to ensure we are getting good value for money. We have presented our plans to our three neighbouring parish councils and obtained permission and support from our landlord.</p>
Community Benefit	<p>We believe this project will benefit the community in the following CIL-Relevant ways:</p> <p>Health -</p> <p>Green Infrastructure -</p> <p>Cricket is an excellent entry point to sport and exercise due to it’s relatively low physical impact, this also means it is an excellent option for people returning to exercise - we will be running an over 40s team next year who will also benefit from this development, as well as offering kids coaching to underprivileged children within our catchment.</p> <p>Open Space and Leisure -</p> <p>Community Facilities -</p> <p>This project supports the creation of a quality sport and leisure venue, and will double as a community area where we can serve teas, coffees,</p>

	refreshments etc to further encourage participation in sport and the wider community. In addition, this will make our club a more attractive place to play cricket and help to grow our youth and adults cricket and sporting offering.
Local Support	We have letters of support for this initiative from: Norfolk Cricket Board Roydon Parish Council – also £500 pledged match funding. Grimston Parish Council Congham Parish Council - also £100 pledged match funding. A Facebook poll conducted across Grimston, Great Massingham, Gayton found 216 votes in favour of this project and 1 vote against. Our Borough Councillors (Cllr De Whalley and Cllr Manning) have both also expressed support for this scheme.
Project timescale	We will be able to begin work on this project within one month of approval, and it will be completed within one month from commencement. The overall duration is therefore under 6 months.
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility, Leisure
CIL IFS - Expenditure Type	Community Facility

ID	CIL FY22/2_49
Amount Requested	15,331.50
Community and Local Projects - Total Score - Total Score	13/25
Scoring Details	<ul style="list-style-type: none"> Parish Funds 25%= 5 CIL Parish Funds 0 = 1 Other Match Funding 0% =0 Local Support - Town Council & User Groups = 2 Project Commencement - 0 - 6 Mnths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> No evidence of local support To date no allocated projects have been match-funded by Parish Precept or CIL Parish Monies CIL Funding Allocations to date £116,154.83 <ul style="list-style-type: none"> FY21/58 £4890 High Street Lighting, FY21/59 £6500 Town Info Signs FY21/26 £ 4764.86 Market Starter Kits (Completed) FY22_1/58 £50k Swan Youth Project & FY22_1/82 £50k Howdale Recreation Ground Significant Development 38 CIL Applications with 9 Exemptions - Local Plan Designated Site in Town CIL Parish Payments Made <u>£29,296.73 - no money spent</u> Other New Applications FY22_2: <ul style="list-style-type: none"> FY22_2/49 £15,331.50 Town Hall Refurb FY22_2/69 £19,142.25 Nelson Academy Outdoor Classroom
Project Details - Project Name/Title	Town Hall Kitchen Refurbishment
Name of Organisation submitting this request	DMTC
Project description - Brief description of the project:	The Town Hall is located in the heart of Downham Market and has been the Civic centre of the town for over a century. The project would see a major upgrade of the kitchen area to allow all users of this facility a much better experience, while also meeting modern hygiene requirements. The enhanced facility would allow groups to offer a wider range of refreshments and catering.
Match Funding	The Council will meet 25% of the projects anticipated costs from its Town Hall Improvement fund and its contingency budget.
Summary of Expenditure	<p>New Kitchen units, work tops and sinks to be installed, new hygienic non slip easy to clean flooring to be fitted. New lighting and tiled splashbacks with internal redecoration would complete the project.</p> <p>New kitchen £12000 New Flooring £3575 Electrical work including new lights £2467 Decoration and finishing £2400</p>
Community Benefit	There are numerous community groups and private users who use the Town Hall on a weekly basis. From Children's Dramatic arts groups through to U3A, Downham Market Horticultural Society, Community Cinema, The Twinning Club and many others. They all provide refreshments and use the kitchen to support their various events, having a refurbished kitchen would allow a better user experience and also enhance what the group could offer.
Local Support	The user groups have asked us to look into kitchen improvements and enhance the facilities. The council has previously committed a lot of funds to enhancing the Town Hall and previously have installed a lift and refurbished the toilets. This is the next part of an ongoing improvement plan.
Project timescale	The project to refurbish the kitchen area is due to start in September 22
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
CIL IFS - Expenditure Type	Community Facility

ID	CIL FY22/2_50
Amount Requested	18,091
Community and Local Projects - Total Score - Total Score	20/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 100%+= 5 • CIL Parish Funds 235% = 5 • Other Match Funding 0% =0 • Local Support - Parish, NCC Cllr, Ward Cllr, BC Cllrs, User Groups, Pre-School and local Residents = 5 • Project Commencement - 0 - 6 Mnths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • Final Stage of major refurb project • Strong local support • 200%+ Match Funding • Significant Area of Grown 400+ New dwellings • 25% NP - CIL Parish Payments made £44,882.13 <ul style="list-style-type: none"> • Unspent Balance £42451.63 - 100% allocated to this project
Project Details - Project Name/Title	Parish Office Extension - Kitchen/Air Con/Heating
Name of Organisation submitting this request	South Wootton Parish Council
Project description - Brief description of the project:	<p>The Parish Council have been planning an extension to the Parish Office for many years, to enable more groups to be able to use the Meeting Room and to allow for more members of the public to attend Parish Council Meetings and attend consultation sessions etc.</p> <p>We are now in a position to extend our Meeting Room area, provide a fully fitted kitchen, disabled toilet and update our storage facilities. Due to increasing costs of materials, we now need help to be able to provide a fully fitted kitchen and Air Conditioning/Heating to our build.</p>
Match Funding	The Parish Council will use all our CIL funds we have available £42,451.63, with the remaining balance minus our grant application coming from the Precept.
Summary of Expenditure	<p>The Parish Council have chosen two contractors for the works needed, the first being Howdens through the builder that is completing the Parish Office build. The Howdens quote is a comprehensive list of all the units and equipment needed to complete the kitchen. The quote has come in at £8515.00</p> <p>The second quote is for the Air Conditioning/Heating, the Parish Council are very conscious about the effects of climate change and already have solar panels on the roof of the Parish Office and the Village Hall. The heat source pumps will also help to reduce the effects of climate change. The quote for the Air Conditioning/Heating is £9576</p> <p>The breakdown of costings for all the works is as per the attached quotations.</p> <p>The programme of spending will be within a 6-8 week period. The building work starts on Monday 1st August 2022.</p>
Community Benefit	<p>The new extension to the Parish Office building will benefit the community by providing a space in which groups can meet, in comfort and with facilities such as a fully fitted kitchen, the use of efficient heating in the winter months and air conditioning throughout the summer. We already have clients with very specific needs, the Drive Mobility Group would benefit from a temperature controlled building with the use of the kitchen. The local Pre-School use the meeting room for staff meetings and we have several U3A Groups that come on a weekly basis. The extension would allow for larger groups that currently, we cannot accommodate and would mean the elderly do not have far to travel to attend.</p> <p>South Wootton also has a great deal of development coming, at present we have 15 Parish Councillors, the development may lead to more. When The Parish Council are at full compliment, at present this leaves very little room for members of the public and our County and Borough Councillor.</p>
Local Support	<p>The Parish Council have spoken with members of our community and discussed the matter fully through our Parish Council Meetings gaining full support.</p> <p>The Parish Council have discussed the matter with our Borough and County Councillors with full support.</p>

	<p>The Parish Council have discussed the matter with our community groups and organisations and have full support.</p> <p>Letters of support attached from:</p> <p>Cllr N Daubney - NCC</p> <p>Cllr E Nockolds - Ward Councillor</p> <p>East Anglia Driveability - User Community Group</p> <p>South Wootton Pre-School - User</p> <p>Mr R Biggins - Local Resident</p>
Project timescale	<p>The start date for the project is Monday 1st August 2022</p> <p>The completion of the project is mid to end September 2022 depending on availability of materials etc.</p>
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
CIL IFS - Expenditure Type	Community Facility

ID	CIL FY22/2_51
Amount Requested	4430
Community and Local Projects - Total Score - Total Score	9/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 0= 0 • No Parish Council 0 = 1 • Other Match Funding 0 =0 • Local Support - Parish, AFC Manager & Users = 3 • Project Commencement - 0 - 6 Mths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • No Match Funding - No evidence of Community Support submitted • 18 Planning Applications granted - 8 with exemptions • Parish CIL paid: £9,475.80 - £6,209.40 unspent to date • Other 22_2 Apps for this Parish - <u>no CIL Parish Match Funding</u>: <ul style="list-style-type: none"> • FY22_2/17 £3758 Bus Shelter - The Peel Centre • FY22_2/51 £4,430 New Playing Field Goals • FY22_2/61 £2,040 Pavilion Water Pump Repair • FY22_2/65 £3,050 Pavilion Hand Dryers • Previously Allocated CIL Funding to this Parish with precept matchfunding: <ul style="list-style-type: none"> • FY21/09 £10k Play Area Repairs (Completed) • FY22_1/05 £2497.50 Replacement Bus Shelter - Elmfield Drive (Completed) •
Project Details - Project Name/Title	New goals
Name of Organisation submitting this request	Emneth Playing Field Committee
Project description - Brief description of the project:	<p>We used to have 14 football teams, but throughout Covid, we decreased to 2. We are now up to 3, and trying to start a 4th - but I am now needing to utilise more than just 1 pitch. The problem is, I need a new pair of goals to make the field usable. The goals in question are these:</p> <p>https://www.thesoccerstore.co.uk/uefa-easylift-aluminium-freestanding-package</p>
Match Funding	Whilst its not match funding, I have applied for a grant from the FA to get the actual pitch up to spec. The Parish Council are fully supportive of me applying for this grant.
Summary of Expenditure	2 goals - £4430. No other expenditure needed for this application.
Community Benefit	The local football scene has radically changed since Covid - Hungate Rovers have gone bust, and we are starting up with AFC Emneth. I have 2 teams from them, 1 team from CSKA Emneth and we are trying to get a 4th team together with the reserves from both teams - but 4 adult teams using the same pitch for both training and match days does not work for the scheduling of the actual games and the pitch ware and tare.
Local Support	<p>I have liaised with my local Parish Council.</p> <p>The demand is being signalled by the existing 3 football teams, and the amount of players I have on my reserve list.</p> <p>I have a letter of support from the Manager of AFC Emneth.</p>
Project timescale	Immediate - I can order the goals as soon as I have the funding addressed.
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
CIL IFS - Expenditure Type	Open Space - Play Areas and open green spaces.

ID	CIL FY22/2_52
Amount Requested	5,320
Community and Local Projects - Total Score - Total Score	21/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 28%= 5 • No Parish Council 0%= 1 • Other Match Funding 60% =5 • Local Support - Parish, Club members, Local Residents, St Marys Church, Cllr Morley = 5 • Project Commencement - 0 - 6 Mths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • 88% Match Funding including 28% Parish Precept • No Previous Funding Allocations • CIL Parish Payments Made £8,901 <ul style="list-style-type: none"> • Spent £5,000 Playing Field & Street Lights • Parish CIL unspent £3,901
Project Details - Project Name/Title	Repair of car park to create a parking facility for the whole of Great Bircham
Name of Organisation submitting this request	Bircham Social Club
Project description - Brief description of the project:	The Bircham Social Club has a car park that is currently restricted to members of the club. The club and village would very much like the car park to be made available to the general public as parking is severely restricted in the village. The car park requires repairs to part of the surface before public liability insurance can be obtained by the club committee and the car park made open to the general public. The repairs require one-off part funding to proceed.
Match Funding	Sandringham Estate: £2000 Bircham Social Club: £1500 St Mary's Church, Great Bircham: £800 Bircham Parish Council precept allocation £400
Summary of Expenditure	Repair of the car park surface will cost £10,020 based upon quotation , attached.
Community Benefit	<p>Car parking within Great Bircham is extremely limited. There are a few spaces near to the village stores only. Having 17 additional car park spaces in the centre of the village would greatly alleviate this problem.</p> <p>The car park would be used by many sectors of the community:</p> <p>People attending church services such as funerals who cannot find space to park near the church</p> <p>Holiday visitors and walkers wishing to explore the area around the village, who can otherwise park inconsiderately.</p> <p>Visitors attending training sessions and matches at the nearby Cricket Club members</p> <p>Mobile services such as the Post Office and Library</p> <p>Commercial services such as Fish and Chips and Ice-cream vendors</p>
Local Support	<p>Many members of the public have contacted the Social Club and the Parish Council expressing their wish for the car park to be made available for public use. The use of the Social Club car park for general village functions such as the Mobile Post Office and Library has always been supported by the Parish Council. A donation of £400 to the Social Club was agreed at the January 2022 meeting as a contribution towards the cost of wear and tear on the car park by the mobile Post Office and Library. The Parish Council wishes to have the car park made available for public use but is unable to fund the repairs required.</p> <p>St Mary's Church are very supportive of the car park being available for church visitors and has pledged a contribution.</p> <p>Sandringham Estate, the owners from whom Bircham Social Club leases the land, recognise the need for the repairs and have pledged support for the project.</p> <p>Borough Councillor Chris Morley is strongly in support of the project.</p>
Project timescale	Commence resurfacing work as soon as possible by the contractor after confirmation of funds being available. Estimated duration of work = one week.

Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
CIL IFS - Expenditure Type	Highways - Trods, SAMs, Street Lights etc..

ID	CIL FY22/2_53
Amount Requested	10,000
Community and Local Projects - Total Score - Total Score	14/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 0%= 0 • No Parish Council 0%= 1 • Other Match Funding 392% =5 • Local Support - Parish, Children, Local Residents = 3 • Project Commencement - 0 - 6 Mths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • 392% Match Funding from Community Fund - <u>No CIL or precept used</u> • No evidence submitted of local support • Other 22_2 Apps: <ul style="list-style-type: none"> • FY22_2/53 £10k Playground Equip • FY22_2/55 £2,014.74 30mph Wheelie Bin Stickers • CIL Parish payment made £3,741.61 <ul style="list-style-type: none"> • Spend £2,000 Playground/Bowls Fence • <u>£1741.61 unspent</u>
Project Details - Project Name/Title	Improving Ingoldisthorpe Playground Provision
Name of Organisation submitting this request	Ingoldisthorpe Parish Council
Project description - Brief description of the project:	One of the Councillors identified the park as being of lesser quality and diversity than neighbouring Villages at the July meeting. The lack of investment in the park over a number of years, alongside the rejuvenation of many local parks are contributing factors. He stated the importance of having a good park for all local children, their friends and visiting tourists. The project is for a more inclusive playground, with equipment not available in nearby Villages, encouraging use by a wider age spectrum and the introduction of musical bells to add a further sensory input.
Match Funding	East Coast Community Fund has been applied for GBP39192.
Summary of Expenditure	<p>Cost 15% delivery TOTAL Turnfly 1 Proludic 7438.00 8553.70 8553.70 Supernova 1 Kompan 4510.00 5186.50 5186.50 Spring Rocker 1 Eibe 859.00 987.85 987.85 Climbing Totem 1HAGS 770.00 885.50 885.50 Gate 1.2m 1 online 1885.00 2167.75 2167.75 Fencing 17m 14 online 202.36 232.71 3258.00 Signage 1 1000.00 Installation inc. labour & materials 15000.00 Swing Shackles (top) 8 online 202.36 232.71 1861.71 Swing shackles (seat) 16 online 202.36 232.71 3723.42 Harmony Bells Major 3 Broxap 820.00 943.00 2829.00 Penta (musical) post 1 Broxap 680.00 782.00 782.00 Surfacing mats 100 online 26.00 29.90 2990.00 Junior swings 2 online 83.00 95.45 190.90 Wooden supports 8 Sawmill 10.00 11.50 92.00 Parallel bars 2 Xorbars 100.00 115.00 230.00 Ladder bars 1 Xorbars 160.00 184.00 184.00 Monkey Bars 1 Xorbars 380.00 437.00 437.00 TOTAL 50359.33</p>
Community Benefit	<p>Equipment for a wider age range will bring more people to the park. The variety of equipment chosen will increase the diversity of movements available to all keeping individuals using the park for longer on each play session but also over total years of life. Increasing time spent using the park is an important factor in tackling the obesity crisis.</p> <p>Extending the scope of the current bar area gives individuals in the Village who have mobility issues the ability to carry out more rehabilitation exercises in the park than is currently available.</p> <p>Opening up the age group of those that use the park will encourage interactions across more age groups, the park can become an outdoor meeting space for all e.g. lunch breaks for home workers, attracting</p>

	more tourists and encouraging use of the Village Social club improving social cohesion and tackling the very real issue of loneliness.
Local Support	<p>Parish Council support July meeting.</p> <p>Clerk has since liaised with the mothers in the Village, requesting favourite piece of play park equipment from each of the children in the Village that they would like to see.</p> <p>These results have determined the equipment being applied for (monkey bars, climbing pole, turnkey and supernova).</p> <p>Swings were asked to be retained as, being the old style, are the best in the area. The swings need replacement shackles as these have been identified as wearing. Both toddler bucket seats need replacing (one has been removed further to the annual RoSPA report).</p>
Project timescale	Work to start as soon as funding secured. East Coast Community fund results are given in the autumn. Working towards 1st December start date at the latest completion by January 2023.
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
CIL IFS - Expenditure Type	Open Space - Play Areas and open green spaces.

ID	CIL FY22/2_54
Amount Requested	2372.00
Community and Local Projects - Total Score - Total Score	8/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 0%= 0 • No Parish Council 0%= 1 • Other Match Funding 0% =0 • Local Support - Parish, Residents = 2 • Project Commencement - 0 - 6 Mths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • No Match Funding • No evidence submitted of Local Support • CIL Funding Allocated for this Parish: £17,500 <ul style="list-style-type: none"> • FY21/38 £10k Village Hall Windows (Completed) • FY22_1/62 Village Hall Fire Windows & Doors £7.5k (Completed) - £1k CIL Match Funding & £1k Precept • 7 Planning Apps with 3 Exemptions • CIL Parish Payments Made £2,643.72 <ul style="list-style-type: none"> • Spent £639.80 Goal Posts • <u>Unspent Balance £2,003.92</u>
Project Details - Project Name/Title	Noticeboard
Name of Organisation submitting this request	Burnham Overy Parish Council
Project description - Brief description of the project:	The Burnham Overy Parish Council would use the grant to purchase a new noticeboard for the parish. The noticeboard is in the heart of the parish and is viewed by tourists, visitors and by parishioners. The noticeboard is not just for Parish Council information but does also display posters from other organisations which need to advertise community events or information. It will enhance social sustainability by helping keep parishioners informed about what is happening in the parish.
Match Funding	None
Summary of Expenditure	Cost of Noticeboard with header £1560.00 plus VAT £312.00 Installation of Noticeboard £500.00
Community Benefit	This noticeboard is in the heart of the parish and is viewed by tourists, visitors and by parishioners. The noticeboard is not just for Parish Council information but does also display posters from other organisations which need to advertise community events or information. It will enhance social sustainability by helping keep parishioners informed about what is happening in the parish. The old noticeboard is beyond repair.
Local Support	The Parish Council must display certain information on a noticeboard for residents to view. No other letters of support.
Project timescale	Start date would be as soon as possible if grant is approved by 30th September. This would be completed within a week.
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
CIL IFS - Expenditure Type	Community Facility

ID	CIL FY22/2_55
Amount Requested	2,014.74
Community and Local Projects - Total Score - Total Score	9/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 0= 0 • Parish CIL 0= 1 • Other Match Funding 0 = 0 • Local Support - Parish, Village Survey, Community Feedback= 3 • Project Commencement 0 - 6 Mnths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • No Match Funding • No evidence submitted of local support • Other 22_2 Apps: <ul style="list-style-type: none"> • FY22_2/53 £10k Playground Equip • FY22_2/55 £2,014.74 30mph Wheelie Bin Stickers • CIL Parish payment made £3,741.61 <ul style="list-style-type: none"> • Spend £2,000 Playground/Bowls Fence • <u>£1741.61 unspent</u>
Project Details - Project Name/Title	Ingoldisthorpe 30mph Wheelie Bin Stickers
Name of Organisation submitting this request	Ingoldisthorpe Community Speedwatch Group
Project description - Brief description of the project:	Funding would purchase 1,512 30mph stickers that would allow coverage on c. 250 householders' bins (6 stickers per household, covering both sides of 3 bins). Speed through Ingoldisthorpe has become a critical issue, that has increased in severity since the introduction of (welcome) speed cameras on the Dersingham to Snettisham A149 bypass. The established Community Speedwatch Group is regularly recording speeds far in excess of the 30mph speed limit, and the issue has risen to the fore in recent Parish Council meetings. With no traffic calming measures in the village, and no VAS or SAM2 signs, there is nothing in place to deter this worsening problem. Consultation via the Village Appraisal and village social media has revealed enthusiastic support for speed reduction measures, and stickers will remind motorists to reduce their speed to the legal limit, make the roads quieter for residents, and encourage residents to cycle and walk more in the village.
Match Funding	We are requesting 100% of the cost of the stickers from CIL
Summary of Expenditure	<p>BREAKDOWN OF COSTING:</p> <p>12 Pack of 30 mph Please Drive Carefully Speed Reduction Wheelie Bin Stickers = £15.99 (Amazon).</p> <p>126 packs = £2,014.74, providing 1,512 stickers, enabling coverage on both sides of up to 3 bins for 252 households.</p> <p>RESEARCH:</p> <ul style="list-style-type: none"> • Ingoldisthorpe Community Speedwatch Group, recording speeds on average weekly, and submitting reports to Norfolk Constabulary's Community Speedwatch Administration Officer and reporting to Ingoldisthorpe Parish Council. • Parish Council minutes acknowledging long-standing structural issue of speeding through Ingoldisthorpe and support from Parish Council. • Village Appraisal circulated to every village resident in 2017, showed 47% identified speeding as a problem in the village, with 48% citing danger spots that would be targeted with the stickers. • Consultation via social media (Ingoldisthorpe Facebook group and Ingoldisthorpe residents WhatsApp group) show majority support for action to reduce speed.
Community Benefit	<ol style="list-style-type: none"> 1. Reducing noise pollution. With speeds regularly recorded in excess of 40 and 50mph, the difference in decibels is up to 20% louder for a speeding vehicle. 2. Encouraging cycling and walking. The new Highway Code's Hierarchy of Road Users puts pedestrians and cyclists above motor vehicles. Ingoldisthorpe is not delivering this: residents report that because of speeding, it is not safe to cycle, with narrow pavements deterring walking: 30mph observance would encourage walking and cycling. 3. Driver behaviour change: Most drivers accidentally speed. The majority driving through the CSW zone are supportive of the volunteers who provide a successful visual reminder to slow down; support reflected on village social media. The stickers will provide a visual

	reminder, triggering a reduction back to the speed limit for the majority of well-intentioned drivers and a reminder that Ingoldisthorpe is a small village that has a 30mph limit for the wellbeing of its residents.
Local Support	Parish Council liaison: yes. Regular written and in-person updates from CSW group, with Parish Council support for speed reduction action - support email uploaded. Other community groups: Whole village survey 2017 - almost 50% identified speed as an issue in the village (uploaded). Village social media: enthusiastic support for speed reduction action on village Facebook and WhatsApp group. Community Speedwatch Group: 100% support for stickers.
Project timescale	The stickers could be purchased on the same day the grant is received, with next day delivery and dissemination to all households that same week. The stickers could be present within 1 week of receipt of funding.
Recommendation - BC Officer Recommendation	Recommend Refusal/Not CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Refusal - Not infrastructure to support development - Stickers for existing houses
CIL IFS - Expenditure Type	Highways - Trods, SAMs, Street Lights etc..

ID	CIL FY22/2_56
Amount Requested	2570.00
Community and Local Projects - Total Score - Total Score	17/21 (Max Points 21)
Scoring Details	<ul style="list-style-type: none"> • Org Funds 8%= 1 • Parish CIL 0= 1 • Other Match Funding 147% = 5 • Local Support - Parish, Survey, NCC Cllr, BC Cllrs, Highways Engineer & Local Residents= 5 • Project Commencement 0 - 6 Mnths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • 154% Match Funding - Including Parish Precept • Strong Local Support • No Parish CIL Available • CIL Parish Payments Made £1,374.29 (Spent on TROD) • 3 Planning Apps with 2 Exemptions • Resubmitted FY22_1 Application
Project Details - Project Name/Title	Bus Shelter Renovation
Name of Organisation submitting this request	Downham West Parish Council
Project description - Brief description of the project:	The current brick shelter was built in the early/mid 1900's and is a quaint, solid structure but is in urgent need of complete refurbishment, together with improved security by way of windows (which are currently boarded up on both sides due to vandalism) and the introduction of seating and lighting, to ensure the duties of the Parish Council (listed below) can be achieved. Under the Local Government (Miscellaneous Provisions) Act 1953, the Parish Council has a duty to provide and maintain bus shelters on roads or land. Under the Crime and Disorder Act (1998) {Section 1} the Parish Council must ensure its bus shelter provides a quality waiting environment that reduces fear of crime and improves passengers' overall public transport experience. Additionally, there is a statutory requirement that where lighting to the bus shelter is provided, there is a duty to maintain.
Match Funding	<p>Downham West Parish Council previously applied for CIL funding in January 2022 for the full project amount of £6,540.00 (with £750.00 secured funding by County Cllr Chris Dawson from his Local Annual Budget subject to the scheme being approved). Regrettably, the CIL application was rejected.</p> <p>The Parish Council has been in contact with the construction company, Centaurus Construction Services, and despite a substantial increase in material costs and fuel costs by the asbestos and waste collection providers, Centaurus Construction Services is committed to retaining their original quotation price and taking a potential loss in order to see this project through.</p> <p>Since January 2022, the Council has sought financial commitment to this project and letters of support in the hope that it will be reviewed and approved for CIL funding:</p> <p>Total net project cost £6,540.00</p> <p>Match funding from County Cllr Local Member Fund £500.00</p> <p>Match funding from Parish Council £200.00</p> <p>If CIL funding is approved for this scheme, the Parish Council will then seek 50% funding under the Parish Partnership Scheme 2023/2024 of £3,270.00 (50% of the total scheme cost).</p>
Summary of Expenditure	<p>The Parish Council's precept is very small and CIL/Parish Partnership Scheme funding will enable the dilapidated bus shelter to be renovated, which otherwise cannot take place.</p> <p>Attached is a document providing the Parish Council's precept, quotation for the works and photographs of the current structure.</p>
Community Benefit	<p>The Parish Council currently contracts a company to clear the shelter of leaves and clean the floor on a fortnightly basis but has no finances to bring the shelter up to a good standard.</p> <p>In May 2022, Norfolk County Council launched a campaign, 'Have your say on bus service improvements' and in July 2022 launched a campaign to 'encourage people in Norfolk to Choose the bus'. It is vital for the community of Downham West to have a safe, secure and welcoming shelter to encourage them to use the bus service. Solar lighting will also help to increase security without harming the environment and polycarbonate windows will ensure damage and</p>

	<p>destruction to them is virtually impossible, whilst providing clear sight and vision on both sides of the shelter for passengers seated inside.</p> <p>The Parish Council is committed to ensuring this active bus shelter is refurbished to help encourage bus transport usage, passenger growth and safety, and hopes this bid will be looked upon favourably.</p>
Local Support	Attached are emails of support from the County Cllr, Borough Cllrs, Highways Engineer and three local residents.
Project timescale	This application is dependent on receiving funding through the Parish Partnership Scheme (PPS). An application will be submitted this year for the PPS 2023/2024 and if successful, funds will not be available until April 2023. This project therefore cannot commence until that time.
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
CIL IFS - Expenditure Type	Highways - Trods, SAMs, Street Lights etc..

ID	CIL FY22/2_57
Amount Requested	50,000
Community and Local Projects - Total Score - Total Score	16/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 10%= 2 • Parish CIL 0= 1 • Other Match Funding 400%+ = 5 • Local Support - Parish, Ward Cllr Sandell, NCC FA, Residents Feedback & Local Sports Groups= 5 • Project Commencement 9 - 12 Mnths = 3
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • 400%+ Match Funding - <u>including fundraising £5,000</u> • Strong Local Support • Local Plan - Docking is Key Service Area • CIL parish Payments Made £2,817.63 <ul style="list-style-type: none"> • Spent £2456 Kerbing • <u>Unspent CIL £361.63</u> • CIL Funding already allocated to Parish £5,150: <ul style="list-style-type: none"> • FY21/47 £3,700 Restoration of Parish Ponds • FY21/48 £1,450 Restoration of Grade II listed asset • Significant Development - 20 planning apps with 2 Exemptions
Project Details - Project Name/Title	Docking Community Pavilion Project
Name of Organisation submitting this request	Docking Rangers FC
Project description - Brief description of the project:	<p>The project is to provide a new Community Pavilion on the recreation ground in Docking to replace the current facility which no longer meets the needs of its users and the wider community at the moment or their future requirements.</p> <p>The old Pavilion has served the community well for many years and is much loved, however, the venue's size, facilities and constant repairs have been the focus of concern for quite some time.</p> <p>The new pavilion will include the following:</p> <ul style="list-style-type: none"> • Two Changing Rooms • Club/Meeting Room • Kitchen • Officials Changing • Disabled Toilet and Changing
Match Funding	<p>The Football Club have launched an extensive fundraising programme including a range of activities including buy a brick quiz nights and football tournaments to support this project and is aiming for £5,000.</p> <p>The club is working to develop a grant to the Football Foundation for a grant in the region of £200,000 subject to negotiation with Norfolk County FA and the Football Foundation. The key issue is that the Football Foundation want to see local funding allocated before they will accept a grant application therefore a CIL grant will allow the application process to progress.</p> <p>We are also putting together an application to the Norfolk Social Infrastructure Fund to further support the project.</p>
Summary of Expenditure	<p>We have commissioned an Architect and Quantity Surveyor to provide the detailed costings below:</p> <p>Design Fees - £14,796</p> <p>Construction Fees - £369,900</p> <p>Project Management Fees - £14,796</p> <p>Total: £399,492</p>
Community Benefit	<p>Docking Rangers Football Club has a Development Plan which has the following key elements that will be able to be achieved with the new pavilion:</p> <ul style="list-style-type: none"> • Offering holiday soccer schools and mini soccer clubs at weekends • Work with local schools to provide a pathway for children to play football outside of school • Increasing the number of teams including an additional adult team by 2023, U8 Girls and one new junior team per year • Increasing the number of coaches, officials and volunteers by running courses at the new pavilion

	<ul style="list-style-type: none"> • To provide a clear link and pathway for U16's to be able to progress to the Senior teams <p>We have involved Norfolk FA from the start and they are supportive of the project and wish to support it through the Football Foundation as they see the need for it within both the village and the wider area.</p> <p>With other community groups using the facility as base for their activities including fitness training there will be a significant uptake in use of the wider site</p>
Local Support	<p>The consultation undertaken as part of developing the local Parish Plan shows that 84% of young people have to travel out of the village to engage in leisure activities and 81% rely on their parents to transport them. This facility will provide a valuable local resource for these young people, significantly reducing the need to travel out of the village for leisure and social activities.</p> <p>The work also highlighted the need for additional leisure activities such as yoga, pilates, Tai-chi, art classes, dance classes, keep fit, cookery club and flower arranging which can be accommodated within the new facility.</p> <p>This facility, therefore, allows us to address some of the reasons people least like about Docking including lack of social activities, lack of children's facilities and unsightly buildings.</p> <p>We have attached a letter of support from the Ward Councillor describing the importance of the proposed new facility.</p>
Project timescale	It is proposed to undertake the procurement process for a contractor in February 2023 and start on site April 2023 with an anticipated build time of six months
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
CIL IFS - Expenditure Type	Community Facility

ID	CIL FY22/2_58
Amount Requested	25,000
Community and Local Projects - Total Score - Total Score	14/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 28%= 5 • Parish CIL 18%= 1 • Other Match Funding 0 = 0 • Local Support - Parish, Surveys, Local Residents, Primary School, BC Cllr Whitby & NCC Cllr Kirk = 5 • Project Commencement – 9 - 12 Mnths = 3
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • 46% Match Funding, including Parish CIL Funds • CIL Planning Apps 4 with 1 Exemption • CIL Parish Payments made £5,162.24 <ul style="list-style-type: none"> • CIL Parish allocated to Project £4,544 • Balance £618.24 • CIL Funding previously allocated: <ul style="list-style-type: none"> • FY21/56 £36k Millenium Green Play Area (Completed) • Meets Tilney All Saints Neighbourhood Plan Vision and Objectives and Policy 3.1 Tilney All Saints Primary School (Community Asset)
Project Details - Project Name/Title	Millennium Green Car Park extension and Solar Lighting
Name of Organisation submitting this request	Tilney All Saints Parish Council
Project description - Brief description of the project:	<p>Our Project will deliver increased and safer car parking access to community facilities for residents and visitors and improve road safety around the primary school at peak times. The existing gravel car parking area is to be extended and solar powered lighting installed. This will provide increased and safer access to the village primary school located on one side of the car park area and the village Millennium Green and new children's play area (opened June 2022) on the other.</p> <p>We feel our project meets the CIL criteria under Community Facilities and Open Spaces and Leisure: All ongoing costs including maintenance will be the responsibility of the Parish Council, who own the land. The project is in line with the Tilney All Saints Neighbourhood Plan Vision and Objectives and Policy 3.1 Tilney All Saints Primary School (Community Asset)</p>
Match Funding	Parish Council (Parish Precepts) £7,000 CIL Parish Payments £4,544 TOTAL Match Funding £11,544
Summary of Expenditure	Solar Lighting Purchase and installation £5,058 Car Park extension work £31,479 TOTAL £36 537
Community Benefit	<p>The project will benefit the local community by providing increased and safer access to the community facilities. The village Millennium Green and children's play area are used by a wide age group of people and help provide physical and mental health benefits. The village green and the play area act as a meeting place for families and friends in our small, rural village which helps improve the wellbeing of our community.</p> <p>The increased car parking will alleviate concerns raised by neighbouring residents about dangerous parking around the school during drop off and pick up times. By enabling more cars to park off the road this would improve the road safety for children and residents around the school. The car parking area is already at capacity and all other options have been exhausted.</p> <p>The solar lighting will improve safety during the darker evenings and mornings for all users of the school, village green and play area. Lighting will also help deter anti social behaviour and vandalism.</p>
Local Support	<p>In a residents survey undertaken in June/July 2022 60% agreed an extension to the Millennium Green car park was required and 100% supported the installation of solar powered lighting. In a survey undertaken by the primary school in May 2022 all bar one pupil had travelled to school by car (83 pupils).</p> <p>The school roll increasing 91 pupils from September 2022. The project is supported by the Tilney All Saints Parish Council, the Tilney All</p>

	Saints Primary School, our Borough Councillor David Whitby and our County Councillor Julian Kirk.
Project timescale	Completion within 12 months (subject to contractors availability).
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
CIL IFS - Expenditure Type	Highways - Trods, SAMs, Street Lights etc..

ID	CIL FY22/2_59
Amount Requested	50,000
Community and Local Projects - Total Score - Total Score	14/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 100% = 5 • Parish CIL 2%= 1 • Other Match Funding 2% = 1 • Local Support – Parish, Survey, User Groups, Residents, BC Cllr Hipperson= 5 • Project Commencement – 12 - 18 Mnths = 2
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • 104% Match Funding including Parish CIL • Meets Local Plan - Growth Area • 7 CIL Apps with 1 Exemption • CIL Parish Payments Made £3,396.42 <ul style="list-style-type: none"> • FY22_1/47 £1043.92 match funding on completion of project • This Application £1,128.42 • Unspent Balance £1,224.07 • Previously Allocated Funding: <ul style="list-style-type: none"> • FY22_1/47£45,502 Marham Playground Improvements
Project Details - Project Name/Title	Marham Village Hall Redevelopment
Name of Organisation submitting this request	Marham Parish Council
Project description - Brief description of the project:	The project is to provide a secondary hall on the existing village hall site to support the need for a wide range of community activities that cannot be accommodated solely by the existing hall provision.
Match Funding	<p>The following is confirmed:</p> <p>Marham Parish Council - £50,000 - Parish Council Meeting October 2020 (Minute Number 100.2)</p> <p>Marham Parish Council CIL - £1,128.42</p> <p>Marham Parish Council Village Hall Fundraising Carry Forward - £1,101</p> <p>Total - £52,229.42</p> <p>We will also apply to the Norfolk Social Infrastructure Fund with the aim of addressing the shortfall</p>
Summary of Expenditure	<p>The Parish Council has commissioned an Architect and Quantity Surveyor to provide the following detailed project costings:</p> <p>New Hall - 75sqm, £1,378 per sqm = £103,350</p> <p>Professional Fees - £12% = £12,400</p> <p>Sub Total - £115,750</p> <p>Contingency - 10% = £11,575</p> <p>Total = £127,325</p>
Community Benefit	<p>The last pub in the village closed over fifteen years ago and the only shop and Post Office closed over five years ago. The two nearest towns are not served by a direct bus route. There is an increase in demand for bookings at the village hall. It is designated as the emergency centre for the village and the evacuation point for Mandalay which is a halfway house for individuals with learning difficulties. The additional hall offers an opportunity for groups and events to offer a wider range of activities and offer flexible space including a quiet/breakout area. There is a new group Marham Ladies Do which has been established to provide a range of social activities. A local resident has expressed an interest in establishing a photography club. There is an established choir within the village which will use the hall for rehearsals and performances. The Marham Handbell Ringers will meet at the hall. There is a local art group that will restart after Covid-19.</p>
Local Support	<p>In October 2019 Marham Parish Council undertook a Community Survey to understand what people like about the village and where they feel there is room for improvement. Some of the most relevant findings are summarised below:</p> <p>A community hub would be good for the village</p> <p>Marham is a pleasant place to live but isolating without a car</p> <p>Public transport is poor</p>

	<p>Facilities are poor at the village hall</p> <p>An internet café with instruction for less technically able</p> <p>Groups for older people</p> <p>Business Breakfast Club</p> <p>Keep fit classes</p> <p>Local history events</p> <p>Adult Education Classes</p> <p>Community Café</p> <p>Pop Up Post Office</p> <p>90% of respondents were in favour of redeveloping the village hall</p>
Project timescale	It is proposed that the Parish Council will undertake the procurement process to appoint a contractor in December 2022/January 2023 with the contractor appointed and on site in March/April 2023 with an anticipated build time of 24 weeks.
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
CIL IFS - Expenditure Type	Community Facility

ID	CIL FY22/2_60
Amount Requested	50,000
Community and Local Projects - Total Score - Total Score	14/21 (KL 21 Max Points)
Scoring Details	<ul style="list-style-type: none"> • Org Funds 300%= 5 • Parish CIL 0= 1 • Other Match Funding 0 = 0 • Local Support – BCKL, Discover KL (BID), Public Realm Action Group= 3 • Project Commencement – 0 - 6 Mnths = 5 •
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • 300% Match Funding • Kings Lynn - No Available CIL/No Pariah • No CIL Funding previously allocated to this project • <u>No evidence of Community or CILr Support</u> • Benefit Tourism - increase footfall and revenue for businesses
Project Details - Project Name/Title	Building Projection - Projectors
Name of Organisation submitting this request	Borough Council King's Lynn & west Norfolk
Project description - Brief description of the project:	We currently have 8 projectors, some of which date back to 2014 and all of which are now obsolete. We have a recommendation to replace 5 of the projectors.
Match Funding	<p>£50,000 Events Budget</p> <p>£100,000 Car Parks Reserve</p> <p>£50,000 CIL funding</p> <p>TOTAL cost £200,000</p>
Summary of Expenditure	The work would be tendered in line with our Contract Standing Orders. Initial research has shown that each projector will cost in the region of £40,000 (eg projector : Panasonic PT-RZ24K) with the additional cost of appropriate lenses. Installation of the projectors will be c. £2000 and reconfiguration of media will also cost c. £2000
Community Benefit	The projectors are used to project images onto several culturally significant buildings around King's Lynn. They are used for civics events, commemoration events, celebration events and to provide visual interest and entertainment for residents and visitors alike. They encourage residents and visitors to tour the town not only to see the projections but to take in the Town's cultural offerings.
Local Support	We have liaised with King's Lynn BID including the Town Deal Public Realm Action Group and Collusion who facilitated the original projection units being installed and who have continued to work with Borough Council King's Lynn & west Norfolk to provide something culturally unique to King's Lynn. All groups are keen to support the ongoing provision of the projectors.
Project timescale	September 2022 - April 2023
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Economic Development, Open Space & Leisure
CIL IFS - Expenditure Type	Economic Development - to increase footfall and support local business infrastructure

ID	CIL FY22/2_61
Amount Requested	2040
Community and Local Projects - Total Score - Total Score	13/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 0= 0 • Parish CIL 0= 1 • Other Match Funding 101% = 5 • Local Support – Parish, Pavilion Users = 2 • Project Commencement – 0 - 6 Mnths+ = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • 100% Grant Match Funding • No Parish Precept or CIL Funding • 18 Planning Applications granted - 8 with exemptions • Parish CIL paid: £9,475.80 - £6,209.40 unspent to date • Other 22_2 Apps for this Parish - <u>no CIL Parish Match Funding</u>: <ul style="list-style-type: none"> • FY22_2/17 £3758 Bus Shelter - The Peel Centre • FY22_2/51 £4,430 New Playing Field Goals • FY22_2/61 £2,040 Pavilion Water Pump Repair • FY22_2/65 £3,050 Pavilion Hand Dryers • Previously Allocated CIL Funding to this Parish with precept matchfunding: <ul style="list-style-type: none"> • FY21/09 £10k Play Area Repairs (Completed) • FY22_1/05 £2497.50 Replacement Bus Shelter - Elmfield Drive (Completed)
Project Details - Project Name/Title	Fixing of pumping station
Name of Organisation submitting this request	Emneth Playing Field Committee
Project description - Brief description of the project:	The pumping station for the pavilion has not worked well for a long time. Upon investigation, the pumps are faulty, which means the toilets will not flush soon after the tank has been emptied. To fix this for good, I am applying for a grant for £2058 (please see attached quote). This will mean that I have fully functioning toilets for the pavilion. The pavilion is used by 3 football teams currently, and I am trying to setup a 4th - toilets are obviously well utilised. Thank you.
Match Funding	The local parish council are very supportive of this grant application.
Summary of Expenditure	<p>£350 - to work in the cess pit itself</p> <p>£375 - labour</p> <p>£600 - estimate for 2x pumps (£300 each)</p> <p>£300 - control box</p> <p>£90 - inspection</p> <p>+VAT</p> <p>=£2040</p>
Community Benefit	I am trying to grow the use of the open space with the local footballers - increasing from 3 to 4 local teams. The lack of working toilets is not making the pavilion desirable at all. I am having to constantly empty the cess pit (£80 each empty) which is causing financial issues with the charity. Thank you.
Local Support	Parish Council is in support and asked me to apply for this funding. The local football team are also supportive.
Project timescale	Immediate - I can move fast on this project.
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
CIL IFS - Expenditure Type	Community Facility

ID	CIL FY22/2_62
Amount Requested	2189
Community and Local Projects - Total Score - Total Score	14/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 0= 0 • Parish CIL 100% = 5 • Other Match Funding 0 = 0 • Local Support – Parish, NCC Highways, BC Cllr Kirk & NCC Cllr Dawson= 4 • Project Commencement – 0 - 6 Mnths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • 100% Match Funding from Parish CIL • <u>No evidence of community support</u> • Area of significant development: <ul style="list-style-type: none"> • CIL Apps 22 with 11 Self Build Exemptions • CIL Parish payments made £4,218.89 <ul style="list-style-type: none"> • Spent 1,764 Defib & Cabinet • Allocated to this project £2,189 • Balance £265.89 • Previously Allocated Funding: <ul style="list-style-type: none"> • FY21/15 £3,750.00 Chapnall Road Replacement Bus Shelter
Project Details - Project Name/Title	Burrett Road Bus Shelter
Name of Organisation submitting this request	Walsoken Parish Council
Project description - Brief description of the project:	The Parish Council wishes to erect a reverse cantilever bus shelter at a current bus stop as the stop is in regular use and currently has no shelter.
Match Funding	The Parish Council will be utilising the CIL Parish Payment currently held to match fund. In the event of any changes to the quote any outstanding balance will be paid by Parish funds from the Parish Precept.
Summary of Expenditure	<p>Three quotes were obtained -The Parish Council has selected the lower quote of £4,378 as this is the lowest and is from a contractor they are familiar with and who erected the other bus shelter in the village for the Council.</p> <p>The quote is for supplying and erecting the shelter which is a single job.</p>
Community Benefit	This is a popular and busy bus stop in the village of Walsoken. It is felt that this will benefit the residents of Walsoken and users of the bus service and will provide protection during inclement weather. The shelter will be positioned so as to protect from the prevailing wind and rain. It is hoped that the County Council will also carry out repairs to pavement next to the shelter to improve it.
Local Support	We have liaised with Norfolk County Council Highways Department and obtained their approval. They have inspected the site and made recommendations. We have also discussed it with Borough and County Councillor Julian Kirk and County Councillor Chris Dawson both of whom have endorsed the proposal.
Project timescale	It is hoped that the work will commence as soon as possible and we would hope that the work will commence within 3 months subject to the availability of the contractor and will be completed by the end of the year at the latest. The work itself should not take any more than 1 week.
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
CIL IFS - Expenditure Type	Highways - Trods, SAMs, Street Lights etc..

ID	CIL FY22/2_63
Amount Requested	50,000
Community and Local Projects - Total Score - Total Score	2/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 0= 0 • Parish CIL 0= 1 • Other Match Funding 0 = 0 • Local Support – Parish= 1 • Project Commencement - Unknown = 0
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • No project timescale • No evidence of local support • No specific match funding details
Project Details - Project Name/Title	Heacham Public Hall
Name of Organisation submitting this request	Heacham Social Club
Project description - Brief description of the project:	The Public Hall has been in the village for over 150 years. It is now need major structural work on the roof and an overall upgrade to the hall
Match Funding	The Trustees of the Heacham Club Charity and the Social club it's self will contribute towards the grant
Summary of Expenditure	<p>For roof structural work £16,075.95</p> <p>To replace existing old wooden windows £6,128.</p> <p>To replace four existing rotten roof windows £5,000</p> <p>To replace the fire alarm system £6,795</p> <p>To replace broken rain water down pipes £250</p> <p>To point up all corroded carr stone £4,000</p> <p>To replace the existing drain in front of hall to stop flooding £2,200</p> <p>To reinstate the maple floor £4,767</p> <p>To overall tiled roof and lead flashing £1,500</p> <p>To repair and reinstate the village memorial board £1,200</p>
Community Benefit	The hall is used by different sport clubs, wedding events, celebration's, Village Heritage and many other different events
Local Support	We have liaised with our parish council, This is a quick response to you as we have only just found out the deadline for this grant.
Project timescale	At the moment no time scale as we are working on all the different possibilities on closing the hall.
Recommendation - BC Officer Recommendation	Recommend Refusal/Not CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Refusal - Incomplete Project Plan
CIL IFS - Expenditure Type	Community Facility

ID	CIL FY22/2_64
Amount Requested	5700
Community and Local Projects - Total Score - Total Score	10/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 0= 0 • Parish CIL 0= 1 • Other Match Funding 0 = 0 • Local Support –Parish, Pavilion Committee, Local Yoga Groups & Residents = 4 • Project Commencement – 0 - 6 Mnths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • No match funding • Would benefit Private business • Provide facility in Memorial Pavilion for other users • No CIL Development - No Planning Apps • Previously allocated funding in this Parish: <ul style="list-style-type: none"> • FY22_1 £6,000 Tennis Club Fencing
Project Details - Project Name/Title	Aerial Yoga to the Creake's.
Name of Organisation submitting this request	Princess Yoga Pants
Project description - Brief description of the project:	To equip the Memorial Pavilion in South Creake with the correct infrastructure to facilitate Aerial Silks classes, predominantly yoga, however, there would be scope to open this to other Silks artistreries in due course. The Memorial Pavilion is an ideal venue for such a venture with it's pre-exisiting high ceilings and open space. I would aim to deliver classes across the ages, children through senior adults and hope to engage the local SEN schools in accessing this resource also.
Match Funding	There is currently no match funding. CIL grant would cover the entire expenditure of the project.
Summary of Expenditure	<p>Please note that Aerial Rig Specialits are a very niche trade within the UK and due to the imminent closure of the grant I am estimating the costs involved by the engineers, which have yet to get back to me with specific quotes. In addition, equipment costs are based on research, however, I would anticipate that the specialists would have recommendations for equipment.</p> <p>Cost of training to utilise this equipment safely and effectively, x2, £470 pp.</p> <p>Having 2 people trained in the delivery of this provision, will maximise on the investment and the provision to the community.</p>
Community Benefit	<p>Improve social mobility and inclusion by assisting our pop. to maximise their opportunities by accessing the vast health benefits of Aerial Yoga.</p> <p>Show wider communities that small businesses can thrive in rural areas and deliver innovation to a rural pop. This will draw non-locals into the village and will have a positive impact on the venue bookings and other local businesses.</p> <p>This will open up a new health experience for many people that would not ordinarily be able to access such an experience, helping to improve the health and well being of my community by providing an option to be more active.</p> <p>Aerial Yoga is a unique leisure experience that is not usually available to rural uk, our village resource means this has the ability to open up a new skill set to the local pop.</p> <p>Aerial Silks have a pronounced positive impact on children with SEN to facilitate classes for this specific reason, a minority and vulnerable group of the pop.</p> <p>South Creake is a great place to make this work.</p>
Local Support	I have liased with the South Creake Parish COuncil and have a majority rule in favour of this project.

	<p>I have liaised with the Memorial Pavilion Committee and also have support of them.</p> <p>I have liaised with local yoga groups which are in support of this project.</p> <p>Letters of support can be gained, but due to the time constraints of the application will have to be submitted at a later time if permitted.</p> <p>I have evidence of an email chain between parish members that show positive comment about the project and consent to submit the application.</p> <p>All local residents I have spoken with are in support of this project and excited at the innovation and prospect of what this will do for our community.</p>
Project timescale	<p>Timescale, dependent on 'Rig Specialist', however, I would anticipate completion of this project by Dec. 2022.</p> <p>Start date would be on commencement of confirmation of funds.</p> <p>I am aware funds are paid in receipt of works completion.</p>
Recommendation - BC Officer Recommendation	Recommend Refusal/Not CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Refusal - Private enterprise, Low score due to no match funding, No CIL Development in this area.
CIL IFS - Expenditure Type	Economic Development - to increase footfall and support local business infrastructure

ID	CIL FY22/2_65
Amount Requested	3050
Community and Local Projects - Total Score - Total Score	8/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 0= 0 • Parish CIL 0= 1 • Other Match Funding 0 = 0 • Local Support – Parish, Pavilion Users = 2 • Project Commencement – 0 - 6 Mnths+ = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • No Match Funding - No evidence of Community Support submitted • 18 Planning Applications granted - 8 with exemptions • Parish CIL paid: £9,475.80 - £6,209.40 unspent to date • Other 22_2 Apps for this Parish - <u>no CIL Parish Match Funding</u>: <ul style="list-style-type: none"> • FY22_2/17 £3758 Bus Shelter - The Peel Centre • FY22_2/51 £4,430 New Playing Field Goals • FY22_2/61 £2,040 Pavilion Water Pump Repair • FY22_2/65 £3,050 Pavilion Hand Dryers • Previously Allocated CIL Funding to this Parish with precept matchfunding: <ul style="list-style-type: none"> • FY21/09 £10k Play Area Repairs (Completed) • FY22_1/05 £2497.50 Replacement Bus Shelter - Elmfield Drive (Completed)
Project Details - Project Name/Title	Hand dryers
Name of Organisation submitting this request	Emneth Playing Field Committee
Project description - Brief description of the project:	<p>The pavilion has no hand dryers, so towels have to be used. Problem is - everyone keeps putting the towels down the toilets, which blocks them up. I already have issues with the cess pit setup, but the constant toilets blocking is very unhygienic. I have installed signage asking for hand towels to not be flushed, but it has made zero impact. This application is to install hand dryers so I can remove the towels completely. I currently have 3 football teams that play at the field, and am looking to expand to 4.</p> <p>Thank you for reading.</p>
Match Funding	The Parish Council are fully supportive of this application, as are the local football teams that use the pavilion.
Summary of Expenditure	<p>To supply at fit 3 new Rcbo protected circuits to feed 9 x hand dryers wired through loft space and in surface Pvc trunking where visible.</p> <p>£90 inc vat allowed per hand dryer.</p> <p>NICEIC certificate to be issued on completion.</p> <p>Total - £3050</p>
Community Benefit	This will benefit the community by ensuring the toilets do not block, whilst still providing means to dry hands after a hand wash (incredibly important these days, following on from the pandemic).
Local Support	The Parish Council are fully supportive of this application, as are the local football teams that use the pavilion.
Project timescale	Immediate - I can get the works completed as soon as I have funds.
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
CIL IFS - Expenditure Type	Community Facility

ID	CIL FY22/2_66
Amount Requested	33533
Community and Local Projects - Total Score - Total Score	21/21 (Max Points 21)
Scoring Details	<ul style="list-style-type: none"> • Org Funds 21%= 5 • Parish CIL 0= 1 • Other Match Funding 27% = 5 • Local Support – Parish, NCC Cllr Long, Survey, Resident Feedback, User Groups= 5 • Project Commencement – 0 - 6 Mnths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • 48% Match Funding - Maximum Points scored • No Parish CIL paid • <u>Internal Refurb Works Only</u> • 3 CIL Planning Apps with 2 Exemptions • Resubmission of unsuccessful bid FY22_1 • Other funding application in the Parish: <ul style="list-style-type: none"> • FY22_2/66 £33,533 Village Hall Refurb • FY22_2/73 £15,770 TROD
Project Details - Project Name/Title	Accessible Facilities and Toilet Upgrade
Name of Organisation submitting this request	Fincham Memorial Hall and Playing Fields
Project description - Brief description of the project:	<p>The toilets in Fincham Memorial Hall have not been updated since the original build in the 1950's. As such they are in a sorry state of repair and far from meeting the needs of an ageing community. The project aims to update them to not only current standards, in term of both hygiene and the environment but also the inclusion of a disabled and easy access cubical. With the hall actively used by the community and acting as a hub of village activities these upgrades are crucial. In the current Covid era, it is unacceptable to have no hot water, no hand dryers and the wider facilities are in a debilitated state and barely flush. We have consulted hall users for their views, including those who no longer use the hall due to the state of the toilets (attached in additional info). Architect's plans are in place, quotes obtained and companies ready to start work on the project, all we need are the funds, of which we have raised a significant proportion already.</p>
Match Funding	<p>Own organisation match funding = £7100 (21.17%) Fincham Parish Council = £1500 Paul Bassham Charitable Trust = £2000 Borough Councillor Community Grant = £500 Fincham Chorus donation = £400 Swire Charitable Trust = £4500 (Total other match funding including Parish Council = £8900, 26.54%) [Total match funding overall = £16000 = 48%]</p>
Summary of Expenditure	<p>We have engaged Void architects to work with us to draw up plans on adjustments needed to make provision for a fully accessible unisex disabled toilet with baby change facilities. We have invited local contractors to provide quotations based on these plans, to deliver the full programme of works as per the architectural drawings. Full quotes, breakdown of costings and detailed information is provided in our supporting documents. The average of the two quotes is £44,225 (inc VAT), and contingency has been applied to give a total project estimate of £49,533. The quotes are based on the required new disabled toilet facilities, provision of hot water, lighting and heating, new installation of facilities for the mens and women's toilets, hand drying provisions, mirrors, new flooring, tiling and new waste routes and external drainage. We aim to complete the works by December 2022.</p>
Community Benefit	<p>Fincham has an aging population and with it the needs of the hall are changing. 57% of the population is over 50, 34% over 65 and 23% over 70 – there is very little public transport and many do not or cannot drive. Some are carer's, some are mobility-impaired or disabled. The only social events in the village take place at the village hall, but with inadequate facilities which directly discriminate against those who are not able-bodied, the hall is not welcoming nor fully inclusive. Every single hall user would benefit from this programme of works, including those who have had to stop visiting the hall due to the lack of disabled facilities. In turn this would greatly help in reducing rural and social isolation, especially for the elderly which, as lockdown has shown, can</p>

	be a lifeline. The need for this space is evident from the heavy use and range of activities taking place there, but the toilets desperately need to be brought up to modern standards, which requires funds.
Local Support	We have sent out a survey to hall hirers from the past year representing 16 regular local community groups and private individual hirers (who in turn represent the views of over 300 hall users) with 100% of respondents noting that there is a need to upgrade the facilities. We have uploaded detailed feedback in our supporting documentation, including free text contributions which clearly demonstrate the need, support and the tremendous difference it would make to a huge number of people if this project was funded. Although the toilets do function (for able bodied users only), they are somewhat unreliable and not pleasant to use, as is evident from the written responses. It is a 'talking point' but not in a good way, amongst the users of the hall. Various letters of support are also included in the appendix, including from the Parish Council which meets in the hall and is 100% supportive of this project and has offered a financial contribution (along with others) to support the project.
Project timescale	We aim to start as soon as we have the funds for the project – we see the project starting within 2 months of funding approved with completion in 6 months - ideally before winter sets in.
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
CIL IFS - Expenditure Type	Community Facility

ID	CIL FY22/2_68
Amount Requested	39,000
Community and Local Projects - Total Score - Total Score	16/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 0= 0 • Parish CIL 0= 1 • Other Match Funding 462% = 5 • Local Support – Parish, User Groups, Community Groups, Hirers, Resident Feedback = 5 • Project Commencement – 0 – 6 Mnths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • 462% Match Funding - including fundraising • No CIL or Parish Match Funding • CIL Parish Payments made £12,973.34 <ul style="list-style-type: none"> • Spent £1,787.75 Playground Maint • Parish CIL Unspent £2,442.25 • Previous CIL Funding Allocated: <ul style="list-style-type: none"> • FY21/68 £4,000 Parking Scheme - Yellow Lines, waiting restrictions and limited time waiting bays
Project Details - Project Name/Title	Rear Building & Patio Project
Name of Organisation submitting this request	Old Hunstanton Village Hall
Project description - Brief description of the project:	Continued refurbishment of the Village Hall including repairing/replacing some windows. Removal of asbestos roofing and walkway. Renewal of patio area to include disabled access into the rear of the hall. Replacement of three fire doors to the rear of the hall.
Match Funding	We have raised over £180,000 in donations and this has been used to refurbish the interior of the property. To finish the refurbishment we require funding to improve/repair the back of the premises and install a safe garden and patio area.
Summary of Expenditure	2 QUOTES PROVIDED All work to be carried out as soon as possible.
Community Benefit	So far we have provided a place where the community can meet and take part in activities such as Bingo, Keep Fit Classes (all abilities), Sewing Classes, Bridge. The hall is also available for private parties and weddings. Prospective hirers would like to include the use of the garden in the better weather and we would like to make this area safe and improve it for anyone to use.
Local Support	Since we took over the lease over two years ago, we have had the support of the Parish Council. They use the hall for their monthly meetings and have the use of an office there. The groups who currently use the hall, especially the keep fit classes, have expressed that they would like to use the gardens in the warmer weather. As mentioned before, hirers enquire about the gardens for childrens birthday parties etc.
Project timescale	Work will commence as soon as we know the outcome of this application and will finish as quickly as possible.
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
CIL IFS - Expenditure Type	Community Facility

ID	CIL FY22/2_69
Amount Requested	19,142.25
Community and Local Projects - Total Score - Total Score	14/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 0 = 0 • Parish CIL 0= 1 • Other Match Funding 70% = 5 • Local Support – Parents & Children, Tree Council= 3 • Project Commencement – 0 – 6 Mnths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • 70% Grant Match Funding • No Evidence of Town Council or Community Support • To date no allocated projects have been match-funded by Parish Precept or CIL Parish Monies • CIL Funding Allocations to date £116,154.83 <ul style="list-style-type: none"> • FY21/58 £4890 High Street Lighting, FY21/59 £6500 Town Info Signs • FY21/26 £ 4764.86 Market Starter Kits (Completed) • FY22_1/58 £50k Swan Youth Project & FY22_1/82 £50k Howdale Recreation Ground • Significant Development 38 CIL Applications with 9 Exemptions - Local Plan Designated Site in Town • CIL Parish Payments Made £29,296.73 - no money spent • Other New Applications FY22_2: <ul style="list-style-type: none"> • FY22_2/49 £15,331.50 Town Hall Refurb • FY22_2/69 £19,142.25 Nelson Academy Outdoor Classroom
Project Details - Project Name/Title	Learning is Natural - Outdoor Learning Initiative- Outdoor Classroom Phase
Name of Organisation submitting this request	Nelson Academy
Project description - Brief description of the project:	<p>A multi-staged program to bring curriculum learning outdoors whilst promoting children's understanding and appreciation of the environment. Our students have expressed that they would like lessons outside of the classroom. We want to make this possible.</p> <p>Our Initiative is to use the outdoor space at the school; creating different learning zones that complement and re-enforce the current curriculum, offer scope to teach environmental issues, and provide an alternate learning platform for students who struggle in traditional classroom spaces. The Outdoor Classroom phase provides a multi-purpose structure that enhances our ability to provide quality care and education to our students.</p>
Match Funding	Please see attached document: Learning is Natural-CIL Grant Application Funding Source for breakdown but we have raised roughly : £7,120
Summary of Expenditure	Please see document: Quote email and cost breakdown
Community Benefit	Not only would this be used by our school, but the parent's association for various fundraisers and a pop up thrift shop. We plan to use this to host several charity coffee mornings and a possible location for parent support groups. We also hope to open our grounds to the community for art exhibitions, Earth day celebrations, and cultural events. See document: "Community" for more details.
Local Support	We have the support of the Academy and the Parent's Association. We have become a Tree Council Young Tree Champions Beacon School and Eco Green Flag- which means we are encouraged to hold Eco based community sessions and have begun planning for at least two community events this next school year.
Project timescale	This portion (the outdoor classroom) of our initiative would take less than a week, and could ideally be finished before Christmas- dependent on contractor availability.
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
CIL IFS - Expenditure Type	Community Facility

ID	CIL FY22/2_70
Amount Requested	21,858
Community and Local Projects - Total Score - Total Score	17/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 29%= 5 • Parish CIL 0= 1 • Other Match Funding 9%=1 • Local Support – NCC Cllr Long, Parish, NCC Highways, Wimbotsham School, Resident Feedback = 5 • Project Commencement – 0 – 6 Mnths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • 38% Match Funding including Parish Precept • Area of significant growth - 240 New Homes (Pre-CIL) • Assist with road safety • 4 CIL Planning Apps with 2 exemptions • CIL Parish payments made £6,359.94 <ul style="list-style-type: none"> • <u>No Parish CIL Match Funding</u> • Previously Allocated Project in Wimbotsham Parish: <ul style="list-style-type: none"> • FY22_1/65 £8,670.00 Outdoor Playground Equip
Project Details - Project Name/Title	Trod to link Wimbotsham and Stow Bridge
Name of Organisation submitting this request	Wimbotsham Parish Council and Stow Bardolph Parish Council
Project description - Brief description of the project:	This Proposal is for a Trod/footpath: A Trod from Wimbotsham village to end opposite the butchers in Stowbridge. Planning permission has been granted for 240 homes, reserved matters ref 21/01121/RM, a large number of which will fall within Wimbotsham Parish. However, Wimbotsham Parish Council will not be eligible for any CIL funding for this development. Stowbridge Parish has also had a significant number of properties built, which are exempt from CIL payments. The Parish Council's believe both parishes would benefit hugely from CIL funding to support the village infrastructure and would like to apply for a grant to provide a safe pedestrian link between the two villages.
Match Funding	<p>The estimated total cost for the project would be £30200.</p> <p>Wimbotsham Parish Council have pledged £6342.00 towards the project, which is 21%.</p> <p>Stow Bardolph Parish Council have been unable to commit any funds to this project at present due to other commitments, but it is hoped that the Trod could be extended to run to Landymores in the future and it is anticipated that Stow Bardolph Parish Council could make a contribution towards that.</p> <p>County Councillor Brian Long has offered his full support to the project and has offered a contribution of £2000 towards the project, which is just under 7%.</p> <p>Therefore, the Parish Councils are asking for a Total Grant Request of £21,858.00</p>
Summary of Expenditure	<p>Both Parish Councils met with Local Highways Officer for Norfolk County Council, to discuss the proposal and he supports this and has provided quotes for the work. Both our Borough Councillors and County Councillor support this application and acknowledge its benefits.</p> <p>Estimated costs:</p> <p>The quote for the most basic 1m wide, no edging, no surfacing basically sub base on a geotextile would be £30200 if you would like it surfaced with Surface dressing it would be £45200 this is from Wimbotsham to junction by Sargeants.</p> <p>The Parish Council feel that the basic surface would be sufficient, and this is what has been used for the other Trods in the village.</p> <p>The estimated total cost for the project would be £30200.</p>
Community Benefit	The stretch of road where the proposed Trod would be has a 60mph speed limit. The grass verges, where they exist, are uneven and often overgrown with weeds, so pedestrians have no choice but to walk on the road. Extending the footpath along this section of road will directly improve road safety for residents and have a positive impact for both parishes. As well as providing a safe pedestrian link between the two villages, it will encourage parishioners to walk to the businesses in each. It will encourage more pedestrian use of this road; therefore, this project would make a contribution to reducing air pollution.

	Evidence suggests there are 5 steps everyone can take to improve health and wellbeing and this project will help to contribute to all of those steps by offering the opportunity to be physically active, connect with others, learn new skills, give to others (through joining in community activities), and by being mindful (by being outdoors and noticing the world around them).
Local Support	<p>The Parish Council's both receive frequent communication from residents who are concerned about road safety in the village.</p> <p>The Wimbotsham Parish Plan, which had a 82% response rate from parishioners in the consultation, stated: 'Use of the public footpaths around the village is high with 69% of respondents saying they use them. This high use is reflected in the strong support for safer walking routes in and out of the village.' This proposal would improve the footpaths network and encourage walking.</p> <p>One of the six main priorities of Norfolk's 3rd Local Transport Plan is improving accessibility and this proposal would also support this aim.</p> <p>Wimbotsham PC wrote an article in the Parish Newsletter outlining this proposal and received overwhelming support with 27 emails of support, the main priority being a safer route between the two villages.</p>
Project timescale	We would like this to be completed as soon as possible and would like to see it completed within the next six months.
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility, Leisure & Open Space
CIL IFS - Expenditure Type	Highways - Trods, SAMs, Street Lights etc..

ID	CIL FY22/2_71
Amount Requested	12303.00
Community and Local Projects - Total Score - Total Score	16/21 (Max Points 21)
Scoring Details	<ul style="list-style-type: none"> • Org Funds 33%= 5 • Parish CIL 0= 1 • Other Match Funding 0 = 0 • Local Support – Social Club, BC Cllr Howland, Parish, Resident Feedback, Users = 5 • Project Commencement – 0 – 6 Mnths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • 33% Match Funding from Parish Precept • No CIL Parish paid • 5 CIL Applications with 2 Exemptions • No Previous CIL Funding Allocations
Project Details - Project Name/Title	Play Safety Requirements - Installation of two child safety gates for the Play Area and the installation of safety surfacing under the play equipment
Name of Organisation submitting this request	Runcton Holme Parish Council
Project description - Brief description of the project:	The installation of two child safety gates for the entrances to the Play Area and the installation of safety surfacing under the Flat Swings, Slide, Multiplay Unit, Cableway and Springers at the Play Area at Runcton Holme Parish Council Play Area.
Match Funding	<p>The Parish Council will allocate 25% of the project costs, excluding VAT = £4101.00.</p> <p>The Parish Council have explored other funding options, including contacting NCF, but there are no grants of this type available.</p>
Summary of Expenditure	The Parish have contacted three companies

	Total Project Costs: £16404, exc VAT.
Community Benefit	<p>The Play Area is a well used facility and is close to the village School which also serves other villages. Wormegay CofE Primary School was recently amalgamated with Runcton Holme CofE Primary School.</p> <p>The installation of the safety gates is needed to prevent children running out onto the road and into the car park. This was highlighted after some recent incidents with young children exiting the Play Area.</p> <p>The safety surfacing is an important safety feature and has been highlighted on our annual play inspection reports for several years, but the cost has been prohibitive.</p>
Local Support	<p>The Parish Council own the Play Area and are submitting this application.</p> <p>The Social Club Committee, who run the Social Club on the site support this application. Whilst we acknowledge the need to maintain and upgrade for safety, we are a small parish with limited funds. There is local support from users of the Play Area.</p> <p>Our Borough Councillor Mike Howland also supports this application and made the following comment: 'I understand the Parish Council are applying for a Community Infrastructure Levey Grant at their Recreation Ground for safety surfacing under the play area, and for two much needed safety gates.</p> <p>I believe this matter was highlighted at their recent play area inspection, but the cost was prohibited, I am therefore happy to support their application as it will benefit the children who use the play equipment and make the area safer for the children to use'.</p>
Project timescale	The Parish Council hope to complete this project as soon as possible and ate least within the next 6 months.
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
CIL IFS - Expenditure Type	Open Space - Play Areas and open green spaces.

ID	CIL FY22/2_72
Amount Requested	5300.00
Community and Local Projects - Total Score - Total Score	17/25
Scoring Details	<ul style="list-style-type: none"> • Org Funds 34%= 5 • Parish CIL 0= 1 • Other Match Funding 1% = 1 • Local Support – Friends of Burnham Thorpe, Community Neighbourhood Group, User Groups, Parish, BC Cllr Sandell & Resident feedback = 5 • Project Commencement – 0 – 6 Mnths = 5
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • Strong Local Support • 1% Match Funding from Parish Precept - no Parish CIL Used • CIL Planning Apps 2 and 2 exemptions • CIL Parish Payments made £4,202.94 <ul style="list-style-type: none"> • Spent £1908.99 - Gateways £202.59, Trim Trail £1030.40, Noticeboard £676 • Unspent Balance £2,293.95 • Previously Allocated CIL Funding: <ul style="list-style-type: none"> • FY21/46 £10k Playboat & Swing (Completed)
Project Details - Project Name/Title	Replacement windows
Name of Organisation submitting this request	Burnham Thorpe Village Hall
Project description - Brief description of the project:	Replacement of 1950's Crittall single glazed windows to the front and side elevation of the village hall. Replacement with aluminium framed double glazed windows to improve the aesthetics of the hall as well as improving the overall energy efficiency of the hall and enabling more of the hall heating to be retained in the building.
Match Funding	Parish Council funding 50.00 Burnham Thorpe Village Hall (Nelson Memorial Hall) fundraising 1828.40
Summary of Expenditure	Replacement windows cost 7178.40 (including VAT)
Community Benefit	The Burnham Thorpe Village Hall (Nelson Memorial Hall) is an important community facility. New double glazed windows (currently the windows are single glazed and do not properly close), will minimise heat loss and reduce draughts, making the hall more accessible for users all year round. It will provide a more comfortable community space and be more aesthetically pleasing. It will reduce running costs and therefore allow the hall to remain affordable for use to the local population.
Local Support	Local user groups have asked that the hall management committee focus on making the hall warmer for general use. Evidence from three groups attached. 1. Friends of Burnham Thorpe 2. A private hire group for spiritual meetings 3. A Yoga group. It is accepted that preventing heat loss is the best way of achieving this. Parish council support this project (letter of support attached) Borough Councillor supports this project (Letter of support attached)
Project timescale	0-4 months
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
CIL IFS - Expenditure Type	Community Facility

ID	CIL FY22/2_73
Amount Requested	15,770
Community and Local Projects - Total Score - Total Score	18/21 (Max Points 21)
Scoring Details	<ul style="list-style-type: none"> • Org Funds 13%= 3 • Parish CIL 0= 1 • Other Match Funding 113% =5 • Local Support – Parish, NCC Highways, Residents Feedback, Local Businesses, Ward Cllr Long = 5 • Project Commencement – 6 - 9 Mnths = 4
BC Officer Research - Project Research Details	<ul style="list-style-type: none"> • 126% Match Funding - including Parish Precept • Strong Local Support • No Parish CIL paid • 3 CIL Planning Apps with 2 Exemptions • Other funding application in the Parish: <ul style="list-style-type: none"> • FY22_2/66 £33,533 Village Hall Refurb • FY22_2/73 £15,770 TROD
Project Details - Project Name/Title	TROD Project
Name of Organisation submitting this request	Fincham Parish Council
Project description - Brief description of the project:	<p>To provide a TROD on the A1122 (Downham Road) between the petrol station and entrance to Black Drove where there is not a footpath. The A1122 runs through the centre of the parish and is a busy road as it links Downham Market with Swaffham. We have a Nature Reserve which is off Black Drove and currently the only way to access it on foot is to walk on the busy road which is dangerous. We wish to increase safety and accessibility to this reserve to encourage residents to visit the site to improve their mental and physical health. There is also a circular route for walkers from the centre of the village which takes in the nature reserve.</p> <p>By providing a TROD on a piece of A1122, where there is not a footpath it would provide a safe solution to increase the well being of residents and encourage tourism to the area.</p>
Match Funding	<p>1) Norfolk County Council Parish Partnership Scheme (PPS) £16,769 (21%+)</p> <p>2) Own funding (Parish Precept) £2050 (11-15%)</p> <p>3) Fundraising (Local business donation) £1000 (5-10%)</p>
Summary of Expenditure	Quote is £33539 for a tar and chipped surface. Further detail can be found in attached supporting documentation.
Community Benefit	<p>The Nature Reserve is extremely important to the village's green infrastructure and provides important access to a valued community facility. Increasing safety and accessibility to the nature reserve will give the community greater opportunities to improve their mental and physical health by visiting the site.</p> <p>There is also a circular route for walkers from the centre of the village which takes in the nature reserve.</p> <p>By providing a TROD on a piece of A1122, where there is not a footpath it would provide a safe solution to increase the well being of residents and encourage further tourism to the area.</p> <p>The TROD would also be part of an environmental asset for Fincham, which would make nature, environment and community more accessible to all residents of all ages more safely.</p>
Local Support	<p>1) Norfolk County Council have offered their support for the project which we have in writing (attached).</p> <p>2) The Borough Council have offered their support for the project which we have in writing (attached).</p> <p>3) We regularly receive e-mails from residents (attached).asking about access to the nature reserve and circular walk. There is no vehicle access up to the reserve so the only way for residents to access it is on foot.</p> <p>4) Local businesses (including British Sugar) have offered their support for the project which we have in writing (attached).</p> <p>5) We have a future community fundraising initiative planned</p>
Project timescale	6-9 months
Recommendation - BC Officer Recommendation	Recommend Approval/CIL Allocation

BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
CIL IFS - Expenditure Type	Highways - Trods, SAMs, Street Lights etc..

Agenda Item 9

Ref No	Project Type	Applicant	Project Title	Requested£	Total Scores Max = 25	Officer Recommendation £
46	Local	Snettisham Memorial Pavilion Fund Committee	Restoring and Upgrading Snettisham's rare and vital Memorial Pavilion	£50,000.00	22	£50,000.00
40	Local	Feltwell Parish Council	New Slide for Play Area	£5,521.00	21	£5,521.00
41	Local	St Faith's Church, Gaywood (KL)	St Faith's Church Community Hub - Gaywood	£44,000.00	21	£44,000.00
52	Local	Bircham Social Club	Repair of car park to create a parking facility for the whole of Great Bircham	£5,320.00	21	£5,320.00
66	Local	Fincham Memorial Hall & Playing Fields	Accessible Facilities & Toilet Upgrade	£33,533.00	21	£33,533.00
5	Local	Marshland St James Parish Council	20mph speed limit around our village school	£10,000.00	20	£10,000.00
30	Local	Nordelph Village Hall	The Heart of Nordelph - Village Hall Refurb	£25,000.00	20	£25,000.00
38	Local	Westacre Arts Foundation Ltd (Westacre Theatre)	Roof solar panels with battery backup - West Acre Theatre	£9,600.00	20	£9,600.00
50	Local	South Wootton Parish Council	Parish Office Extension - Kitchen/Air Con/Heating	£18,091.00	20	£18,091.00
11	Local	Sedgeford Parish Council	Village Hall - Replacement External Fire Doors	£6,280.00	19	£6,280.00
34	Local	Mickram Limited / Riverside Renewables Limited	Riverside Anaerobic Digestion project	£50,000.00	19	£50,000.00
43	Local	Duchy of Lancaster Methwold Primary School PTFA	School Trim Trail - Methwold	£2,000.00	19	£2,000.00
7	Local	North Wootton Village Hall	New Front Porch - Village Hall	£20,000.00	18	£20,000.00
9	Local	Castle Acre Parish Council	Surface Matting Visitor Carpark	£15,000.00	18	£15,000.00
14	Local	Denver Parish Council	Purchase of Denver Playing Field	£50,000.00	18	£50,000.00

Ref No	Project Type	Applicant	Project Title	Requested£	Total Scores Max = 25	Officer Recommendation £
21	Local	Walpole St Peter Parish Hall	Parish Hall Demolition and Rebuild	£50,000.00	18	£50,000.00
47	Local	Grimston Cricket Club	Second Loo and Shed	£7,946.00	18	£7,946.00
73	Local	Fincham Parish Council	Trod on A1122 Downham Road	£15,770.00	18	£15,770.00
36	Local	Stoke Ferry Playing Field Trust	Stoke Ferry Playing Field building renovation	£25,500.00	17	£25,500.00
56	Local	Downham West Parish Council	Bus Shelter Renovation	£2,570.00	17	£2,570.00
70	Local	Wimbotsham Parish Council and Stow Bardolph Parish Council	Trod to link Wimbotsham and Stow Bridge	£21,858.00	17	£21,858.00
72	Local	Burnham Thorpe Village Hall	Replacement Windows - Village Hall	£5,300.00	17	£5,300.00
6	Local	Well Creek Trust Limited	Refurbishment of Landing Stage, Church Bridge Mooring, Upwell	£15,000.00	16	£15,000.00
12	Local	Gaywood Community Centre	Gaywood Community Centre Play Park	£50,000.00	16	£50,000.00
22	Local	The Windmill Primary Federation	Walpole Highway Primary School - Wellbeing Portakabin (Library)	£11,750.00	16	£11,750.00
29	Local	RSPCA - Norfolk West	Solar Panel Project	£10,000.00	16	£10,000.00
31	Local	Hunstanton Town Council	Projector, Electronic Screen & Sound Desk & Console	£4,200.00	16	£4,200.00
39	Local	Constructionarium Ltd	Constructionarium Capital Expenditure - Bulding Maintenance (Sandblast & recoat)	£10,000.00	16	£10,000.00
45	Local	West Winch Parish Council	Tennis Court fencing	£11,260.00	16	£11,260.00

Ref No	Project Type	Applicant	Project Title	Requested£	Total Scores Max = 25	Officer Recommendation £
57	Local	Docking Rangers FC	Docking Community Pavilion Project	£50,000.00	16	£50,000.00
68	Local	Old Hunstanton Village Hall	Rear Building & Patio Project	£39,000.00	16	£39,000.00
71	Local	Runton Holme Parish Council	Play Safety Requirements - Installation of two child safety gates for the Play Area and the installation of safety surfacing under the play equipment	£12,303.00	16	£12,303.00
10	Local	Sedgeford Parish Council	Village Hall - Solar/Heating/Air Conditioning Project	£23,810.00	15	
26	Local	Upwell Parish Council	Village Hall - Bar refurbishment	£3,500.00	15	
28	Local	Upwell Parish Council	Village Hall - Fire Alarm & Sensors	£5,000.00	15	
17	Local	Emneth Parish Council	Replacement Bus Shelter - The Peel Centre	£3,758.00	14	
27	Local	Upwell Parish Council	Village Hall - New Heating	£35,000.00	14	
53	Local	Ingoldisthorpe Parish Council	Improving Ingoldisthorpe Playground Provision	£10,000.00	14	
58	Local	Tilney All Saints Parish Council	Millennium Green Car Park extension and Solar Lighting	£25,000.00	14	
59	Local	Marham Parish Council	Marham Village Hall Redevelopment	£50,000.00	14	
60	Local	BCKLWN	Building Projection - Projectors	£50,000.00	14	
62	Local	Walsoken	Burrett Road - New Bus Shelter	£2,189.00	14	
69	Local	Nelson Academy - (Primary School & Nursery - Downham Market)	Learning is Natural - Outdoor Learning Initiative- Outdoor Classroom Phase	£19,142.25	14	

Ref No	Project Type	Applicant	Project Title	Requested£	Total Scores Max = 25	Officer Recommendation £
18	Local	Welney Parish Council	New Streetlights	£3,933.00	13	
49	Local	Downham Market Town Council	Town Hall Kitchen Refurbishment	£15,331.50	13	
61	Local	Emneth Playing Field Committee	Fixing of pumping station	£2,040.00	13	
25	Local	Brancaster Parish Council	Fencing for Playing Field - Brancaster	£3,690.00	12	
13	Local	Watlington Parish Council	Recreation Field Tots Play Area Seesaw	£3,569.10	11	
3	Local	Nordelph Parish Council	Bus shelter for school children Silt Road, Nordelph	£4,155.00	10	
19	Local	Welney Parish Council	Defibulators	£2,661.00	10	
64	Local	Princess Yoga Pants	Aerial Yoga to the Creake's.	£5,700.00	10	
51	Local	Emneth Playing Field Committee	New goals	£4,430.00	9	
55	Local	Ingoldisthorpe Community Speedwatch Group	30mph Wheelie Bin Stickers	£2,014.74	9	
44	Local	Norfolk and Suffolk NHS Foundation Trust	Upgraded Cycle Containers	10,686.72	8	
54	Local	Burnham Overy Parish Council	Noticeboard	£2,372.00	8	
65	Local	Emneth Playing Field Committee	Hand Dryers	£3,050.00	8	
63	Local	Heacham Social Club	Heacham Public Hall	£50,000.00	2	
Overall Totals			Totals	£1,017,147.59	872	£686,802.00